

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

1/28/2010
Parks and Recreation

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BuyBoard) with WEBUILDFUN, INC., alias MIRACLE RECREATION EQUIPMENT CO., Allen, TX, for the purchase and installation of playground equipment in an amount not to exceed \$144,018.90.

FINANCIAL INFORMATION:

Project Name:	Dittmar Playscapes
Project Authorization:	FY 2009-10 Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8603 8607 6375

Current Appropriation	190,000.00
Unobligated Balance	145,000.00
Amount of this Action	144,018.90
Remaining Balance	<u>981.10</u>