

CIP BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

2/4/2010

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Austin Energy

SUBJECT: Authorize the acquisition of a 2.96 acre permanent electric easement from Sun Communities Texas LP, out of the Alexander Walters Survey Number 67, Abstract Number 791, Travis County, Texas, located on Killingsworth Lane, for construction of the 138 kV Gilleland to Techridge Transmission Line Project, in an amount not to exceed \$79,717.

FINANCIAL INFORMATION:

Parent Project Name: **Transmission**
Project Authorization: 2009-2010 Approved Capital Budget

Current Appropriation	\$	249,140,734.00	
Unencumbered Balance			\$ 46,211,872.15
Amount of This Action			<u>(79,717.00)</u>
Remaining Balance			<u><u>\$ 46,132,155.15</u></u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Manager, Planning & Budget Signature: David Kutach Date: 1/15/2010