

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**


4-Feb-10  
Ordinance  
Austin Transportation Department

DESCRIPTION: Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation to activate an American Recovery and Reinvestment Act (ARRA) project for the installation of a Dynamic Message Sign (DMS) system at various locations throughout the City of Austin; and amending the Fiscal Year 2009-2010 Austin Transportation Department Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$1,000,000 in ARRA funds; and amending the Fiscal Year 2009-2010 Austin Transportation Department Capital Budget of Ordinance No. 20090914-003 to appropriate \$1,000,000 from the Austin Transportation Department Special Revenue Fund for a DMS system at various locations throughout the City of Austin.

**FINANCIAL INFORMATION:**

Project Name:	Dynamic Message Sign System (ARRA)
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Texas Department of Transportation (ARRA)
Fund/Dept/Unit:	8950-2507-NEW

Total Current Appropriation	\$0.00
Amount of this Action	<u>\$1,000,000.00</u>
Estimated Available	<u><u>\$1,000,000.00</u></u>

Financial Approval:  Date: January 18, 2009