

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/4/2010
Ordinance
Transportation

SUBJECT: Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation to activate an American Recovery and Reinvestment Act (ARRA) project for the installation of a Dynamic Message Sign (DMS) system at various locations throughout the City of Austin; and amending the Fiscal Year 2009-2010 Austin Transportation Department Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$1,000,000 in ARRA funds; and amending the Fiscal Year 2009-2010 Austin Transportation Department Capital Budget of Ordinance No. 20090914-003 to appropriate \$1,000,000 from the Austin Transportation Department Special Revenue Fund for a DMS system at various locations throughout the City of Austin.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
Message Signs at various locations throughout Austin	\$0	\$1,000,000	\$1,000,000
TOTAL	<u>\$0</u>	<u>\$1,000,000</u>	<u>\$1,000,000</u>
FTES	0.00	0.00	0.00