

AUTHORIZATION HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$300,000.00	06/12/03 – Council Authorization for Design Phase Services
\$ 4,461.89	12/02/03 Administrative Authority for the addition of a public relations firm
\$ 41,524.07	02/06/06 – SA #1– Administrative Authority for additional public involvement, public art, “obelisco” designs, and additional urban designs
\$385,000.00	08/10/06 – SA #2—Council Authorization for additional design, bidding & construction phase services
\$370,751.20	08/28/08 – Proposed –SA #3-- Update and revise plans and specifications to include water, wastewater design, street reconstruction & drainage work
\$473,290.57	2/11/10 Proposed – SA # 6 – Amendment for construction phase services
<hr/> \$1,575,027.73	<hr/> <i>Total Contract Authorization</i>

CONTRACT HISTORY

<u>AMOUNT</u>	<u>DATE – DESCRIPTION</u>
\$304,461.89	06/12/03 -- Original Professional Services Agreement for Design Services
\$ 41,524.07	02/06/06 –SA #1--Additional public involvement, “obelisco” designs, additional urban designs
\$384,152.27	8/10/06 – SA #2 -- Additional design, bidding & construction phase services
\$370,751.20	08/28/08 – Proposed –SA#3-- Update and revise plans and specifications to include water, wastewater design (\$234,675.00), street reconstruction & drainage work (\$136,076.20)
\$-174,000.06	3/31/09 – SA #2 ---Close out SA#2
\$ 67,631.42	3/31/09 – SA #4 ---Split existing contract into two separate contracts
\$104,201.40	12/08/09 – SA #5---Additional Services to address new wastewater regulations and standards from Texas Commission on Environmental Quality and new Austin water Utility regulations and scope to be allocated as follows: 1) \$ 3,515.41 to FDU 8581-2507-9101 2) \$ 5,273.11 to FDU 8405-6807-6101 3) \$ 2,343.60 to FDU 8581-2507-9134 4) \$ 3,515.40 to FDU 8405-6807-6102 5) \$19,343.64 to FDU 3920-2207-7515 6) \$23,642.22 to FDU 4480-2307-8436 7) \$20,955.61 to FDU 3960-2207-7757 8) \$25,612.41 to FDU 4480-2307-8675
\$473,290.57	Proposed – SA#6 – Professional Services Agreement for Construction & Post Construction Phase services to be allocated as follows: 1) \$ 17,299.41 to FDU 8581-2507-9101 (Streetscape Improvements) 2) \$139,967.99 to FDU 8405-6807-6101 (Streetscape Improvements) 3) \$ 30,800.48 to FDU 8581-2507-9134 (Streetscape Improvements) 4) \$123,201.92 to FDU 8405-6807-6102 (Streetscape Improvements) 5) \$ 32,951.88 to FDU 3920-2207-7515 (Water Improvements) 6) \$ 40,274.51 to FDU 4480-2307-8436 (Waste Water Improvements) 7) \$ 39,957.47 to FDU 3960-2207-7757 (Water Improvements) 8) \$ 48,836.91 to FDU 4480-2307-8675 (Waste Water Improvements)
<hr/> \$1,572,012.76	<hr/> <i>Total Contract Expenditures</i>