

**CIP BUDGET
FISCAL NOTE**

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

11-Feb-10
Resolution
Planning and Development Review

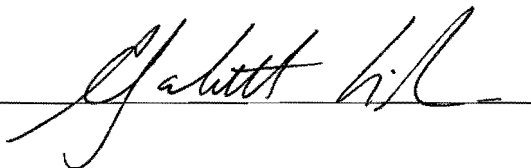
Description: Authorize negotiation and execution of an amendment to the professional services agreement with URBAN DESIGN GROUP (WBE/FW-64.59%), Austin, TX, for engineering services on the East 7th Street Corridor Improvements Project in the amount of \$473,290.57 for a total contract amount not to exceed \$1,575,027.73.

FINANCIAL INFORMATION:

Project Name:	E. 7th Street Improvements - Navasota to Northwestern
Project Authorization:	2009-2010 PDRD Capital Budget
Funding Source:	Texas Department of Transportation - Federal Funds
Fund/Agency/Unit:	8405-6807-6102

Total Current Appropriation	\$1,229,910.00
Available Balance	\$511,700.55
Amount of this Action	<u>(\$123,201.92)</u>
Estimated Available	<u><u>\$388,498.63</u></u>

Financial Approval: _____



Date: _____

2/4/2010

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FINANCIAL INFORMATION:

Project Name:	E. 7th Street Improvements - Northwestern to Pleasant Valley
Project Authorization:	2009-2010 PDRD Capital Budget
Funding Source:	Texas Department of Transportation - Federal Funds
Fund/Agency/Unit:	8405-6807-6101

Total Current Appropriation	\$1,420,000.00
Available Balance	\$471,681.44
Amount of this Action	<u>(\$125,813.92)</u>
Estimated Available	<u><u>\$345,867.52</u></u>

Financial Approval: _____



Date: 2/4/2010