

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/11/2010
Resolution
Public Works

Authorize negotiation and execution of an amendment to the professional services agreement with URBAN DESIGN GROUP (WBE/FW-64.59%), Austin, TX, for engineering services on the East 7th Street Corridor Improvements Project in the amount of \$473,290.57 for a total contract amount not to exceed \$1,575,027.73.

FINANCIAL INFORMATION:

Public Works

Project Name:	E. 7th Street Improvements - Navasota to Northwestern
Project Authorization:	2009-2010 Public Works Capital Budget
Funding Source:	2006 GO Bonds P1
Number:	8601-6207-5101

Total Current Appropriation:	\$ 82,500,000.00
Unencumbered Balance	\$ 44,640,350.19
Amount of This Action	<u>\$ (30,800.48)</u>
Estimated Available	\$ 44,609,549.71

Financial Approval: V. Susan Cox

Date: February 5, 2010

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

2/11/2010
Resolution
Public Works

Authorize negotiation and execution of an amendment to the professional services agreement with URBAN DESIGN GROUP (WBE/FW-64.59%), Austin, TX, for engineering services on the East 7th Street Corridor Improvements Project in the amount of \$473,290.57 for a total contract amount not to exceed \$1,575,027.73.

FINANCIAL INFORMATION:

Public Works

Project Name:	E. 7th Street Improvements - Northwestern to Pleasant Valley
Project Authorization:	2009-2010 Public Works Capital Budget
Funding Source:	2006 GO Bonds P1
Number:	8601-6207-5101

Total Current Appropriation:	\$ 82,500,000.00
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Unencumbered Balance	\$ 44,609,549.71
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Amount of This Action	<u>\$ (31,453.48)</u>
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Estimated Available	\$ 44,578,096.23
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Financial Approval: V. Susan Cox

Date: February 5, 2010