



ITEM # 20

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: February 8, 2010
SUBJECT: Fiscal Memo for Item #20

Item #20 on the February 11, 2010 Council Agenda, to approve the waiver of certain fees and requirements for the 2010 Hallmark Speakers Series event, Mommy's Coming Home: The Reintegration of Women Veterans to the Family, sponsored by the Young Women's Christian Association (YWCA) of Greater Austin which is to be held Friday, March 19, 2010 at the George Washington Carver Museum & Cultural Center, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$200 Rental Fee
\$80 Staff and Utility Fees
\$50 Equipment Fees
\$330 Total Fees Waived

In summary, the total fee waivers for this event are \$330. Additionally, the security deposit requirement of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$110 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$110 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$110 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.