

## AGENDA



Thursday, February 11, 2010

**Contract and Land Management  
RECOMMENDATION FOR COUNCIL ACTION****Item No. 3**

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**Subject:** Authorize negotiation and execution of an 84-month lease renewal for 8,000 square feet of office and warehouse space for the Vector Control Program of the Health and Human Services Department, located at 4122 Todd Lane, from THE ESTATE OF MINA S PARVEN, Austin, TX, in an amount not to exceed \$463,899.28.

**Amount and Source of Funding:** Funding in the amount of \$26,000 is available in the Fiscal Year 2009-2010 Operating Budget of the Health and Human Services Department. Funding for the remaining lease term period is contingent upon available funding in future budgets.

**Fiscal Note:** There is no unanticipated fiscal impact. A fiscal note is not required.

**For More Information:** Dean Harris 974-7061; David Lopez 972-5687; April Thedford 974-7141

**Prior Council Action:** November 30, 1995 – Council approved the original lease agreement; November 9, 2000 – Council approved the lease renewal; September 1, 2005 – Council approved the lease renewal; November 16, 2006 – Council approved the lease renewal; November 8, 2007 – Council approved the lease renewal; September 25, 2008 – Council approved the lease renewal.

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The City has leased and operated the Rodent and Vector Control program at this 8,000 square foot facility since 1995, with the proposed lease commencing May 1, 2010. The current lease amount is \$5,200 per month, which includes taxes and insurance, or \$.65 per square foot per month. This rate remains the same for year one of the renewal with an approximate 2% increase for each subsequent year. The lease would expire April 30, 2017.

Also included in the requested authorization is approximately \$20,000 of refurbishments to the facility. Should the nonappropriation clause be exercised, the City would be responsible for repayment of a portion of the remaining unamortized improvements the owner paid for as part of the renewal.