



MEMORANDUM

To: Mayor and City Council Members

From: Greg Meszaros, Director, Austin Water Utility

Date: February 12, 2010

Subject: Status of AWU Multi-family and Commercial Toilet Rebate Program

On the February 25, 2010, City Council Agenda, there are fifteen (15) items to recommend approval of the issuance of a Letter of Intent for a rebate as part of Austin Water Utility's Multi-family and Commercial Toilet Rebate Program. The fifteen applications account for the replacement of up to 5,595 toilets for a rebate of up to \$1,119,000.

Due to increased demand, the Multi-family and Commercial Toilet Rebate Program was suspended on December 8, 2009, after a surge of applications were received that would exhaust the program budget for Fiscal Year 2010. Applications submitted prior to that date would continue to be reviewed and processed. At the program's suspension, 66 applications, for the replacement of approximately 15,000 toilets, remained to be completed. All 15 of the applications before Council on February 25th were received prior to the suspension of the program; below is a breakdown of each of those items. If approved, there are an additional 21 applications the Utility is in various stages of processing.

Property Name	Property Address	#Toilets	Rebate	Date Received
Ashbury Parke	9024 Northgate	409	\$81,800	9/28/09
Audubon Square	12425 Mellow Meadow	293	\$58,600	9/28/09
Copper Mill	10000 N. Lamar	412	\$82,400	10/7/09
The Forest	3707 Manchaca	273	\$54,600	9/22/09
Hardrock Canyon	10300 Jollyville	570	\$114,000	9/23/09
Harpers Creek	1730 E. Oltorf	294	\$58,800	9/28/09
Logans Mill	1912 E. William Cannon	303	\$60,600	10/21/09
Northwest Hills	3600 Greystone	339	\$67,800	10/6/09
Oak Hollow	7201 Wood Hollow	403	\$80,600	7/31/09
Pinto Creek	2207 Wickersham	299	\$59,800	9/28/09
Research Pointe	8220 Research	342	\$68,400	9/22/09
Travis Station	6600 Ed Bluestein	408	\$81,600	7/31/09
Trestles of Austin	1071 Clayton	495	\$99,000	9/28/09
Village at Gracy Farms	2600 Gracy Farms	484	\$96,800	11/13/09
Woods on Barton Skyway	2901 Barton Skyway	271	\$54,200	7/31/09
Total		5,595	\$1,119,000	

Of the \$2.8 million allocated to Multi-family and Commercial Toilet Rebate Program in the FY10 AWU budget, including the November 2009 budget amendment, approximately \$700,000 has been spent to date for toilet rebates. Of the remaining funds, \$2.1 million has been earmarked for pending toilet rebates, including the items before Council on February 25th.

Please do not hesitate to contact me if you have any questions.



Greg Meszaros, Director
Austin Water Utility

cc: Marc A. Ott, City Manager
Rudy Garza, Assistant City Manager
Daryl Slusher, Assistant Director, Austin Water Utility