

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

02/25/10
Resolution
Austin Water Utility

TITLE: 022510 RES AWU EM DOM Jadco

DESCRIPTION:

Approve a resolution authorizing the filing of eminent domain proceedings for the South IH-35 Water & Wastewater Infrastructure Improvements Program, Segment 13/14 - Pleasant Valley Extension, Rinard Creek to E Slaughter Lane, 42-inch Water Transmission Main, for a 4,372 square-foot permanent waterline easement, and a 4,169 square-foot temporary working space easement out of 14.025 acres of the Santiago Del Valle Grant. Abstract No. 24, Travis County, TX, in the amount of \$2,452.00. The owner of the needed property interests is JADCO DEVELOPMENT, INC. The property is located along the northside of Bradshaw Lane and the westside of Old Lockhart Road, Austin, Travis County, TX.

FINANCIAL INFORMATION:

Water:

Project Name: Pleasant V.Ext, Rc To Esl, 42"Wm
Fund/Department/Unit 3960 2207 6201

Current Appropriation	\$	900,000.00	
Unencumbered Balance	\$	586,682.58	
Less Outstanding Commitments		0.00	
Amount of This Action		(2,452.00)	
Remaining Balance	\$	584,230.58	

Total Austin Water Utility Funding

\$ 2,452.00

Utility Finance:

Prepared By:


Tom Albin, Utility Financial Analyst Senior

Date: 2/9/2010

Reviewed By:


Robert A. Butler, Utility Financial Manager

Date: 2-4-2010

Approved By:


Rusty Cobern, Utility Budget & Finance Manager

Date: 2-4-10