

M/WBE Summary

Participation goals stated in the original approved compliance plans were:

Zone A: **0.32%** African American; **4.68%** Hispanic; **0.0%** Native/Asian; and **1.25%** WBE.

Zone B: **0.38%** African American; **4.62%** Hispanic; **0.0%** Native/Asian; and **1.20%** WBE.

Zone C: **0.32%** African American; **4.68%** Hispanic; **0.0%** Native/Asian; and **1.25%** WBE.

The prime is a WBE firm with planned self participation of 77.27% for Zone A, 77.77 for Zone B, and 77.27% for Zone C.

Overall participation to date:

ZONE A

WBE TOTAL – PRIME	\$510,972.68	64.49%
(FW) Peabody General Contractors, Inc.	\$510,972.68	64.49%

MBE TOTAL – SUBCONTRACTORS	\$42,746.59	5.40%
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African American Subtotal	\$2,421.29	0.31%
(MB) Raw Trucking, Austin, TX (hauling services)	\$2,421.29	0.31%

Hispanic Subtotal	\$40,325.30	5.09%
(MH) Mars Industries, Austin, TX (PVC piping material)	\$40,325.30	5.09%

WBE TOTAL – SUBCONTRACTORS	\$32,609.78	4.12%
(FW) Roadway Specialties, Inc, Austin TX (restoration services)	\$387.13	0.05%
(FW) N-Line Traffic Maintenance, Austin, TX, (barricades, traffic control)	\$22,562.47	2.85%
(FW) Brown and Green, Austin, TX (arborist)	\$9,660.18	1.22%

NON M/WBE TOTAL – SUBCONTRACTORS	\$205,949.23	26.00%
Custom Crete, Austin, TX (concrete supply)	\$51,982.34	6.56%
F and L Concrete, League City, TX (coating of manholes)	\$5,692.38	0.72%
Equipment Rental Services, Austin, TX, (equipment rental)	\$32,969.71	4.16%
Godwin Pumps (bypass pumping & piping)	\$70,436.67	8.89%
Texas Tap (manhole coring)	\$6,860.00	0.87%
Sisk-Robb (asbestos pipe abatement)	\$837.50	0.11%
Delta (surveying)	\$1,170.63	0.15%
Hydra-Stop (emergency valves in active lines)	\$36,000	4.54%

ZONE B

WBE TOTAL – PRIME	\$1,212,384.22	71.78%
(FW) Peabody General Contractors, Inc.	\$1,212,384.22	71.78%

MBE TOTAL – SUBCONTRACTORS	\$79,016.64	4.68%
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African American Subtotal	\$7,257.49	0.43%
(MB) Raw Trucking, Austin, TX (hauling services)	\$7,257.49	0.43%

<u>Hispanic Subtotal</u>	<u>\$71,759.15</u>	<u>4.25%</u>
(MH) Mars Industries, Austin, TX (PVC piping material)	\$71,759.15	4.25%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$41,080.69</u>	<u>2.43%</u>
(FW) Roadway Specialties, Inc, Austin TX (restoration services)	\$883.72	0.05%
(FW)N-Line Traffic Maintenance, Austin, TX, (barricades, traffic control)	\$21,601.03	1.28%
(FW) Brown and Green, Austin, TX (arborist)	\$18,595.94	1.10%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$356,626.93</u>	<u>21.11%</u>
Custom Crete, Austin, TX (concrete supply)	\$99,098.05	5.87%
F and L Concrete, League City, TX (coating of manholes)	\$8,828.05	0.52%
Equipment Rental Services, Austin, TX, (equipment rental)	\$53,913.75	3.19%
Godwin Pumps (bypass pumping & piping)	\$69,907.33	4.14%
Texas Tap (manhole coring)	\$4,900.00	0.29%
Sisk-Robb (asbestos pipe abatement)	\$1,675.00	0.10%
Delta (surveying)	\$2,341.25	0.14%
Hydra-Stop (emergency valves in active lines)	\$80,325.00	4.76%
Mickie Services (emergency hot taps)	\$35,638.50	2.11%

ZONE C

<u>WBE TOTAL – PRIME</u>	<u>\$782,048.62</u>	<u>65.73%</u>
(FW) Peabody General Contractors, Inc.	\$782,048.62	65.73%

<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$58,540.64</u>	<u>4.92%</u>
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<u>African American Subtotal</u>	<u>\$4,532.83</u>	<u>0.38%</u>
(MB) Raw Trucking, Austin, TX (hauling services)	\$4,532.83	0.38%

<u>Hispanic Subtotal</u>	<u>\$54,007.81</u>	<u>4.54%</u>
(MH) Mars Industries, Austin, TX (PVC piping material)	\$54,007.81	4.54%

<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$59,015.10</u>	<u>4.96%</u>
(FW) Roadway Specialties, Inc, Austin TX (restoration services)	\$2,466.92	0.21%
(FW)N-Line Traffic Maintenance, Austin, TX, (barricades, traffic control)	\$12,809.36	1.08%
(FW) Brown and Green, Austin, TX (arborist)	\$17,149.27	1.44%
(FW) L & R Landscaping (irrigation system)	\$26,589.55	2.23%

<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$290,120.04</u>	<u>24.39%</u>
Custom Crete, Austin, TX (concrete supply)	\$53,200.30	4.47%
F and L Concrete, League City, TX (coating of manholes)	\$3,054.08	0.26%
Equipment Rental Services, Austin, TX, (equipment rental)	\$34,657.25	2.91%
Godwin Pumps (bypass pumping & piping)	\$78,321.78	6.58%
Texas Tap (manhole coring)	\$7,840.00	0.66%
Sisk-Robb (asbestos pipe abatement)	\$837.50	0.07%

Delta (surveying)	\$1,170.63	0.10%
Hydra-Stop (emergency valves in active lines)	\$75,400.00	6.34%
Mickie Services (emergency hot taps)	\$35,638.50	3.00%