

**OPERATING BUDGET  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

2/25/2010  
Ordinance  
Parks and Recreation

**SUBJECT:** Approve an ordinance accepting \$18,000 in grant funds from the National Recreation and Parks Association; and amending the Fiscal Year 2009-2010 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance 20090914-002 to appropriate \$18,000 for the installation of adaptive equipment for boaters on Lady Bird Lake.

**FINANCIAL INFORMATION:**

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>National Recreation and Park Association: January 1, 2010 through December 1, 2010</b>	\$0	\$18,000	\$18,000
<b>TOTAL</b>	<u>\$0</u>	<u>\$18,000</u>	<u>\$18,000</u>
<b>FTEs</b>	0.00	0.00	0.00