

AGENDA



Thursday, February 25, 2010

Public Works

Item No. 41

RECOMMENDATION FOR COUNCIL ACTION

Subject: Authorize negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in an amount not to exceed \$622,684 for the relocation and adjustment of City owned water and wastewater lines in connection with the State's widening of RM 2769 from 0.75 miles west of RM 620 to Anderson Mill Road.

Amount and Source of Funding: Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

For More Information: Adewale Odufuye, P.E. 974-7119; Kathi Flowers, P.E. 972-0213; Susan Garnett 974-7064

Boards and Commission Action: Recommended by the Water and Wastewater Commission.

The Advance Funding Agreement provides for the relocation and adjustment of City owned water and wastewater lines as necessitated by the State's widening of RM 2769 from 0.75 miles west of RM 620 to Anderson Mill Road. The City's estimated cost for the relocation and adjustment of the water lines is \$566,077. This request for Council action includes a 10% contingency of \$56,607 in addition to the estimated cost.

The work to be performed under this agreement includes: relocating 780 linear feet of 24-inch Ductile Iron (DI) water line; 405 linear feet of 24-inch DI factory restrained water line; 60 linear feet of 6-inch DI water line; 322 linear feet of 8-inch PVC wastewater line; 230 linear feet of jack or bore 36-inch encasement; 150 linear feet of jack or bore 16-inch encasement; 24 wastewater manholes; and other appurtenances and incidentals to construct the lines.

All construction dates are dependent upon TxDOT letting and is tentatively scheduled for March 2010.