

AGENDA



Thursday, February 25, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 48

Subject: Authorize award and execution of a thirty-six month requirements supply contract with MEMPHIS POOL SUPPLY, Memphis, TN for swimming pool paint for the Parks and Recreation Department in an estimated amount not to exceed \$174,240, with two twelve-month extension options in an estimated amount not to exceed \$58,080 per extension option, for a total estimated contract amount not to exceed \$290,400.

Amount and Source of Funding: Funding in the amount of \$38,720 is available in the Fiscal Year 2009-2010 Operating Budget of the Parks and Recreation Department. Funding for the remaining 28 months of the original contract period and the extension options are contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Brenda Helgren, Sr. Buyer/530-7533

Purchasing Language: Lowest bid of four bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the supply of approximately 2,200 gallons of swimming pool paint for the Parks and Recreation Department. The Aquatics Division of the Parks and Recreation Department uses this rubber-enamel based pool paint to repaint approximately 25 City pools each winter. Approximately one-half of the City-owned pools are painted annually.

This contract will provide for the purchase of three different colors of paint on an as needed basis; approximately 250 gallons of blue, 1,700 gallons of white, and 250 gallons of black.

MBE/WBE solicited: 1/2

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Forty-nine notices were sent, including one MBE and two WBEs. Three bids were received, with no response from the MBE/WBEs.
- c. The pricing offered represents a 12% increase to the last contract award in February 2006. This increase can be attributed in production costs of the paint.

APPROVAL JUSTIFICATION

- a. Lowest bid received. Memphis Pool Supply was not the previous supplier of this product.
- b. The Purchasing Office concurs with the Parks and Recreation Department's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.