

OPERATING BUDGET
Fiscal Note

DATE OF COUNCIL CONSIDERATION:

3/11/2010

WHERE ON AGENDA:

ORDINANCE

DEPARTMENT:

Austin Energy

SUBJECT: Approve an ordinance authorizing acceptance of \$17,500 in grant funds from the U.S. Department of Energy through the Railroad Commission of Texas and amending the Fiscal Year 2009-2010 Austin Energy Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate such grant funds, and authorize negotiation and execution of a four-year agreement between the Central Texas Clean Cities Program and the Railroad Commission of Texas to promote the use of propane vehicles and improve related infrastructure, in an amount not to exceed \$17,500 a year, for a total amount not to exceed \$70,000.

FINANCIAL INFORMATION:

	Amended Budget 2009-2010	Impact of This Action	Amended Budget 2009-2010
Railroad Commission of Texas	\$0	\$17,500	\$17,500
Grant Term 11/01/2009 to 10/31/2010			
Total	<u>\$0</u>	<u>\$17,500</u>	<u>\$17,500</u>
FTEs			-

Source: \$17,500 grant funds is available from Railroad Commission of Texas.
The Grant Term is November 1, 2009 to October 31, 2010.

Director, Planning & Budget

Signature: David Kutach

Date: 2/22/2010