



ITEM #39

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: March 9, 2010
SUBJECT: Fiscal Memo for Item #39

Item #39 on the March 11, 2010 Council Agenda, to approve the waiver of certain fees under City Code Chapter 14-8 for the 2010 Men Rally for Change: Marching for Safe Homes and Safe Streets event sponsored by SafePlace which is to be held Saturday, April 10, 2010 beginning at the Mexican-American Cultural Center (MACC) and ending at Fiesta Gardens, will have the following fiscal impact:

Fees Waived:

\$250	Application Fee
\$750	Permit Fee
\$76	Safety Inspection Fee
\$33	Sound Permit
\$416	<u>Austin Police Department Fees</u>
\$1,525	Total Fees Waived

In summary, the total fee waivers for this event are \$1,525. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$509 to his fee waiver allocation budget, Council Member Shade has agreed to apply \$508 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$508 to his fee waiver allocation budget

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.