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MEMORANDUM

To: Greg Meszaros, Director
Austin Water Utility

From: Sara L. Hensley, Director
Parks and Recreation Department

Date: January 20, 2010

Subject: Permanent and Temporary Use of Parkland

MOU: PARD 09-019

Attached is a Memorandum of Understanding (MOU) that outlines the conditions and mitigation plan for **Airport - Chesterfield Wastewater Improvements** that meets the Parks and Recreation Department's conditional approval for Permanent and Temporary use of parkland, located at **Reilly Elementary School, 6001 Guadalupe Street.** Mitigation for the use of parkland has been calculated as follows:

Permanent Use: 6,873 sq. ft. at \$34,365.00 [25% = \$8,591.25]

Temporary Use: 5,150 sq. ft. at \$1,839.29 [25% = \$459.82]

Total Amount of Mitigation to be transferred to PARD = \$9,051.07

PARD and AISD currently share ownership of this parkland; PARD retains 25% ownership and AISD retains 75% ownership. Final Mitigation to be transferred to PARD is based on 25% ownership

After the review and recommendation by the Parks and Recreation Board, a Chapter 26 public hearing will be held before the City Council for final approval.

If you have any questions regarding the details of the draft MOU, please contact Ricardo Soliz, at 974-9452.

Thank you.



Sara Hensley, Director
Parks and Recreation Department

CONCURRENCE



Greg Meszaros, Director
Austin Water Utility