

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

25-Mar-10

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Public Works Department

**SUBJECT:** Authorize award and execution of a six-month contract with ENERGY XTREME, LLC, Austin, TX for the purchase and installation of 31 auxiliary power units in an amount not to exceed \$224,271.

**FINANCIAL INFORMATION:**

Project Name:	Vehicles and Equipment
Project Authorization:	2009-2010 Capital Budget
Funding Source:	Contractual Obligations and Transportation Fund
Fund/Department/Unit:	8400-627-8085

Total Current Appropriation	\$2,438,000.00
Unencumbered Balance	\$95,246.00
Amount of this Action	<u>(\$26,181.00)</u>
Estimated Available	<u><u>\$69,065.00</u></u>

Financial Approval: Jim Nicoletto

Date: March 1, 2010