

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/25/2010  
Ordinance  
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$237,559 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, WIC PROGRAM, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$237,559 for building improvements, temporary assistance, additional indirect cost recovery and to add four full-time equivalent positions.

### FINANCIAL INFORMATION:

	Approved Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
<b>Special Revenue Fund</b>			
<b>WIC Special Supplemental Nutrition Program Gr</b>			
<b>10/01/09 - 09/30/10</b>	\$5,385,766	\$237,559	\$5,623,325
<b>TOTAL</b>	\$5,385,766	\$237,559	\$5,623,325
<b>FTES</b>	85.00	4.00	89.00