

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

03/25/10
Resolution
Austin Water Utility

TITLE: 032510 PW AWU PSA Amend Wildhorse Ranch Interceptor

DESCRIPTION:

Authorize negotiation and execution of an amendment to the professional services agreement with MURFEE ENGINEERING COMPANY, Austin, TX, for additional engineering services for the Wildhorse Ranch Northwest Wastewater Interceptor – Phase 2 in the amount of \$155,314.37 for a total contract amount not to exceed \$606,920.62.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Wildhorse Nw Interceptor Ph 2
Fund/Department/Unit 4480 2307 8826

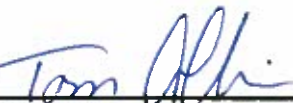
Current Appropriation	\$ 3,540,000.00	
Unencumbered Balance		\$ 2,964,517.48
Less Outstanding Commitments		0.00
Amount of This Action		<u>(155,314.37)</u>
Remaining Balance		<u>\$ 2,809,203.11</u>

Total Austin Water Utility Funding

\$ 155,314.37

Utility Finance:

Prepared By:

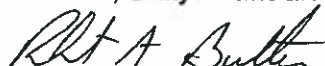


Tom Albin, Utility Financial Analyst Senior

Date:

3/16/2010

Reviewed By:



Robert A. Butler, Utility Financial Manager

Date:

3-16-2010

Approved By:



Rusty Coburn, Utility Budget & Finance Manager

Date:

3-16-2010