

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

03/25/10  
Resolution  
Austin Water Utility

TITLE: 032510 PW AWU Elroy Road Water Rehab Phase 1

## DESCRIPTION:

Authorize execution of a construction contract with MURPHY PIPELINE CONTRACTORS, INC., Jacksonville, FL for the Elroy Road Water Rehabilitation, Phase 1 Water Main Replacement Project in the amount of \$786,210, plus a \$39,310.50 contingency, for a total contract amount not to exceed \$825,520.50.

## FINANCIAL INFORMATION:

### Water:

Project Name: Elroy Rd Waterline Rehab  
Fund/Department/Unit 3960 2207 7546

Current Appropriation	\$ 1,000,000.00	
Unencumbered Balance		\$ 914,033.44
Less Outstanding Commitments		0.00
Amount of This Action		<u>(825,520.50)</u>
Remaining Balance		<u>\$ 88,512.94</u>

Total Austin Water Utility Funding

\$ 825,520.50

### Utility Finance:

Prepared By:



Tom Albin, Utility Financial Analyst Senior

Date:

3/3/2010

Reviewed By:



Robert A. Butler, Utility Financial Manager

Date:

3-3-2010

Approved By:



Rusty Cobern, Utility Budget & Finance Manager

Date:

3-3-10