

# CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

03/25/10  
Resolution  
Austin Water Utility

TITLE: 032510 RES AWU Anderson Mill/RR 620 Transmission Main

## DESCRIPTION:

Authorize the acquisition of a permanent waterline easement comprised of 8,682 square-feet out of Lot 1, Block A, of Volente Subdivision, Travis County, TX, located at 11516 North RR 620, from 7-ELEVEN, INC., Austin, Travis County, Texas, for the Anderson Mill/RR 620 Transmission Main Project in an amount not to exceed \$67,286.

## FINANCIAL INFORMATION:

### Water:

Project Name: Anderson Mill/RR 620 Transmission Main  
Fund/Department/Unit 3960 2207 7231

Current Appropriation	\$ 4,000,000.00	
Unencumbered Balance		\$ 3,188,633.37
Less Outstanding Commitments		0.00
Amount of This Action		<u>(67,286.00)</u>

Remaining Balance		<u>\$ 3,121,347.37</u>
-------------------	--	------------------------

Total Austin Water Utility Funding

\$ 67,286.00

### Utility Finance:

Prepared By:

  
Tom Albin, Utility Financial Analyst Senior

Date:

2/18/2010

Reviewed By:

  
Robert A. Butler, Utility Financial Manager

Date:

2-18-2010

Approved By:

  
Rusty Cobern, Utility Budget & Finance Manager

Date:

2-18-10