

OPERATING BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:

4/8/2010

WHERE ON AGENDA:

Ordinance

DEPARTMENT:

Austin Police Department

SUBJECT: Approve an ordinance accepting \$58,200 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division; and amending the Fiscal Year 2009-2010 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$58,200 to provide victims with transportation following criminal incidents and to provide Victim Services Counselors and Investigators with equipment upgrades.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
 APD Recovery VAWA	 \$0	 \$58,200	 \$58,200
April1, 2010 to March 31, 2011			
 TOTAL	 <u><u>\$0</u></u>	 <u><u>\$58,200</u></u>	 <u><u>\$58,200</u></u>