

AGENDA



Thursday, April 8, 2010

**Health and Human Services
RECOMMENDATION FOR COUNCIL ACTION****Item No. 8**

Subject: Approve negotiation and execution of Amendment No. 4 to the contract with THE SALVATION ARMY to operate the Women and Children's Shelter to increase the contract amount for the January 1 through December 31, 2010, term in an amount not to exceed \$48,534, for a total contract amount not to exceed \$1,686,715.

Amount and Source of Funding: Funding is available in the Fiscal Year 2009-2010 Operating Budget of the Health and Human Services Department. The period of the contract is January 1, 2010 through December 31, 2010.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required

For More Information: Vince Cobalis, Assistant Director Human Services Division, 972-5011; Susan Gehring, Manager Community Based Resources, 972-5026; Linda Terry, Agenda Coordinator, 972-5023.

Prior Council Action: Approved Fiscal Year 2009-2010 Operating Budget, September 14, 2009.

The goal of the Salvation Army (TSA) Women and Children's Shelter (WCS) is to aid homeless women and their children in transitioning out of homelessness into self-sufficiency. The shelter operates 24 hours a day year-round, providing comprehensive services for the women and their children. The primary goal is to transition individuals to safe and stable housing. A high priority is placed on children's services including licensed child care, child and family therapy, after-school tutoring and transportation to local schools.

City Council approved a 15-month contract with three 12-month extension options with TSA for the Women and Children's Shelter on October 19, 2006 that included options for a 2.5% annual increase to the contract, for a total contract amount not to exceed \$6,827,311.

In 2007, Amendment No. 1 renewed the contract and added 2.5% to the contract amount.

In 2008 and 2009, City Council approved 3.5% increases to all Social Services contracts.

The additional 1% was added to the 2.5% authorized increase in both the 2008 and 2009 contracts.

As a result, the scheduled 2.5% contract increase in 2010 exceeds the total multi-year contract amount (\$6,827,311) authorized in 2006 by \$48,534.

Amendment No. 4 would authorize the \$48,534 increase, for a total contract amount of \$1,686,715 for the period January 1, 2010 through December 31, 2010.

The additional funding would support increases in the overall operation's costs and would not increase the performance goals in the 2010 contract.