Contract and Land Management RECOMMENDATION FOR COUNCIL ACTION

Item No. 5

Subject: Authorize the negotiation and execution of an Interlocal Agreement with the ROUND ROCK INDEPENDENT SCHOOL DISTRICT, Round Rock, TX, for the operation and use of Canyon Vista Pool for a term ending on October 1, 2010 with ten one-year automatic extensions and ten one-year extension options.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Dean Harris 974-7061; Tom Nelson 974-9337; April Thedford 974-7141

Prior Council Action: February 9, 1984 - Council approved the original lease agreement.

This Interlocal is for the purpose of continuing the use of land owned by Round Rock Independent School District (RRISD) for a ten year period with an option to extend the use for ten additional years for the Canyon Vista Pool, which is located at 8455 Spicewood Springs Road and serves the northwest Austin area. This City facility is located on RRISD property, and has been operated by the Parks and Recreation Department during summer months under a lease agreement. RRISD pays for water, and the City pays for electricity and provides maintenance and repairs. Canyon Vista Middle School may use the pool during non-summer months. The pool was built in 1985, and designed as a competitive 25-yard pool with the shallow end depth of 3 feet 8 inches and the deep end depth of 12 feet 6 inches. Due to the limited number of public pools in the northwest Austin area, Canyon Vista Pool served 12,987 customers from June to August 2008.

In addition to the public swim figures, Canyon Vista was utilized for swimming lessons and swim team. Canyon Vista had the third largest enrollment for swim team in the city with 103 swimmers and served as a host site for four weekly swim meets.

On July 3, 2009 an underground leak was discovered and the pool was subsequently closed for testing to determine the source of the leak. A prior lease expired August 31, 2009. Since that time the City has identified funding to make the necessary repairs and will bring forward an item for Council approval to award a contract for this work. It is anticipated that the pool will re-open summer 2010.