



## ITEM #40

### MEMORANDUM

**TO:** Marc Ott, City Manager  
**FROM:** Ed Van Eenoo, Budget Officer  
**DATE:** April 19, 2010  
**SUBJECT:** Fiscal Memo for Item #40

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Item #40 on the April 22, 2010 Council Agenda, to approve the waiver of certain fees and requirements for a Haiti Fundraiser event sponsored by the Jazz Ballet Company of Austin which is to be held on May 18 and 19, 2010 at the George Washington Carver Museum and Cultural Center's Boyd Vance Theatre, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):

\$400 Rental Fees  
\$160 Staff and Utility Fees  
\$100 Equipment Use Fee  
\$660 Total Fees Waived

In summary, the total fee waivers for this event are \$660. Additionally, the refundable security deposit of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$300 to her fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$180 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$180 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.