



ITEM #39

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: April 19, 2010
SUBJECT: Fiscal Memo for Item #39

Item #39 on the April 22, 2010 Council Agenda, to approve the reimbursement of certain fees and waive certain requirements for the 12th annual Mighty Texas Dog Walk which was held on Saturday April 17, 2010 at the First Street Bridge, had the following fiscal impact:

Fees Reimbursed (Austin Transportation):

\$1,150 Permit Fee

\$1,150 Total Fees Reimbursed

In summary, the total reimbursement for this event is \$1,150. Additionally, the refundable security deposit of \$2,000 was also waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Mayor Pro Tem Martinez has agreed to apply \$500 to his fee waiver allocation budget, Council Member Cole has agreed to apply \$200 to her fee waiver allocation budget, Council Member Riley has agreed to apply \$200 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$250 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.