

AGENDA



Thursday, April 22, 2010

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**
Item No. 31

Subject: Authorize award and execution of a 36-month supply contract with LAUREN CONCRETE, LP, Round Rock, Texas, for ready mix concrete and mortar mix in an estimated amount not to exceed \$867,180, with three 12-month extension options in an amount not to exceed \$289,060 for each extension option, for a total estimated contract amount not to exceed \$1,734,360.

Amount and Source of Funding: Funding in the amount of \$20,834 is available in the Fiscal Year 2009-2010 Operating Budget of the Watershed Protection Department. Funding in the amount of \$99,608 is available in the Fiscal Year 2009-2010 Operating Budget of Public Works. Funding for the remaining thirty one months of the original contract period and the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Steve Cocke, Buyer II, 974 2003

Purchasing Language: Lowest bid of four bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the supply of ready mix concrete and mortar mix to be used by the Watershed Protection Department and Public Works Department, Street & Bridge Division on an as needed basis. The departments will pick-up product at the vendor's plant.

Watershed Protection will use the concrete mix for storm-drain maintenance and construction activities, including storm-drain installations, inlet repairs and installations, concrete pavement repairs, concrete utility cut repairs, sidewalk construction, gutter construction, and driveway construction.

Street & Bridge will use the ready mix concrete for concrete pavement repairs, concrete utility cut repairs, sidewalk construction, American Disability Act (ADA) ramp construction requirements, curb and gutter construction, driveway construction, and bus stop pad construction by City crews.

MBE/WBE solicited: 3/4

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition.
- b. Twenty-five notices were sent, including three MBEs and four WBEs. Four bids were received, with no response from the MBE/WBEs.
- c. The pricing offered reflects a 4% decrease from the last contract award in August 2007.

APPROVAL JUSTIFICATION

- a. Lowest bid received. Lauren Concrete is a current provider of these products.
- b. The Purchasing Office concurs with the Watershed Protection and Public Works' recommended award.

c. Advertised in the Austin American-Statesman and on the Internet.