

# OPERATING BUDGET

## Fiscal Note

DATE OF COUNCIL CONSIDERATION:  
WHERE ON AGENDA:  
DEPARTMENT:

4/22/2010  
Ordinance  
Health and Human Services

**SUBJECT:** Approve an ordinance authorizing acceptance of \$7,473,150 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, CENTERS FOR DISEASE CONTROL AND PREVENTION, Atlanta, GA; and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$7,437,150 to implement an evidence-based tobacco prevention and control policy and systems and environmental changes, and adding nine full-time equivalent positions.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund ARRA Tobacco Prevention Grant 03/01/10 - 02/29/12	\$0	\$7,473,150	\$7,473,150
<b>TOTAL</b>	<u><u>\$0</u></u>	<u><u>\$7,473,150</u></u>	<u><u>\$7,473,150</u></u>
<b>FTEs</b>	0.00	9.00	9.00