

**CIP BUDGET  
FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

22-Apr-10

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Transportation

DESCRIPTION: Authorize execution of two construction contracts for the City-wide Traffic Signal Installation/Modification (STIMULUS FUNDS) with AUSTIN TRAFFIC SIGNALS CONSTRUCTION CO., LP., Pflugerville, TX, for Zones A in the amount of \$236,910 and Zone B in the amount of \$261,350 and with MASTEC NORTH AMERICA INC., Austin, TX, for Zone C in the amount of \$732,636.50, for a total contract amount not to exceed \$1,230,896.50.

**FINANCIAL INFORMATION:**

Project Name:	ARRA (Stimulus) Signals Projects
Project Authorization:	2009-2010 Capital Budget
Funding Source:	American Recovery & Reinvestment Act of 2009
Fund/Dept/Unit:	8950-2507-1304

Total Current Appropriation	\$2,400,000.00
Unencumbered Balance	\$2,400,000.00
Amount of this Action	<u>(\$1,230,896.50)</u>
Estimated Available	<u><u>\$1,169,103.50</u></u>

ref: sub FDUs will be used
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Financial Approval: Jim Nicoletto

Date: March 11, 2010