

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/29/2010  
Ordinance  
Austin Police Department

**SUBJECT:** Approve an ordinance authorizing the acceptance of \$69,190 in supplemental grant funds from the State of Texas, Automobile Burglary and Theft Prevention Authority; and amending the Fiscal Year 2009-2010 Austin Police Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$69,190 to purchase equipment for the APD Auto Burglary and Theft Interdiction Project.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>City of Austin Auto Theft Prevention September 1, 2009-August 31, 2010</b>	\$408,000	\$69,190	\$477,190
<b>TOTAL</b>	<u>\$408,000</u>	<u>\$69,190</u>	<u>\$477,190</u>
<b>FTE's</b>	2.00	0.00	2.00