

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

4/29/2010  
Ordinance  
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$300,000 in grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES (DSHS), FAMILY AND COMMUNITY HEALTH SERVICES DIVISION, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002 to appropriate \$300,000 to implement a program of priority initiatives related to the U.S. Centers for Disease Control Community Evidence-Based Strategies for Obesity, and to add one full-time equivalent position

### FINANCIAL INFORMATION:

	Approved Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
<b>Special Revenue Fund</b>			
<b>Obesity Prevention Initiative Grant</b>			
<b>3/15/10 - 08/31/11</b>	\$0	\$300,000	\$300,000
<b>TOTAL</b>	\$0	\$300,000	\$300,000
<b>FTES</b>	-	1.00	1.00