

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/29/10
Resolution
Austin Water Utility

TITLE: 042910 RES AWU EM DOM 51st Living Ltd.

DESCRIPTION:

Authorize the filing of eminent domain proceedings for the Airport at Chesterfield Project for a 17,311 square-foot permanent wastewater easement, 13,067 Temporary Working Space Easement, 28,945 Temporary Staging Area and Material Storage Site out of 6.65 acres of land, more or less, out of the James P. Wallace League, in the City of Austin, Travis County, Texas, in the amount of \$386,664.00. The owner of the needed property interests is 51st LIVING, LTD. The property is located at W. 51st Street, Austin, Travis County, TX.

FINANCIAL INFORMATION:

Wastewater:

Project Name: Airport At Chesterfield Ww Improvs
Fund/Department/Unit 4570 2307 8285

Current Appropriation	\$ 8,454,774.00	
Unencumbered Balance		\$ 7,190,310.50
Less Outstanding Commitments		0.00
Amount of This Action		<u>(386,664.00)</u>
Remaining Balance		<u>\$ 6,803,646.50</u>

Total Austin Water Utility Funding

\$ 386,664.00

Utility Finance:

Prepared By: Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date: 4/6/2010

Reviewed By: Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date: 4/6/10

Approved By: Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date: 4-8-10