

# OPERATING BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

5/13/2010  
Ordinance  
Fleet Services

**SUBJECT:** Approve an Ordinance authorizing acceptance of \$607,209 in American Recovery and Reinvestment Act grant funds from the U.S. Department of Energy through the Texas Comptroller of Public Accounts' State Energy Conservation Office programs; amending the Fiscal Year 2009-2010 Fleet Services Revenue Fund of Ordinance 20090914-002 to appropriate these funds; and amending the Fiscal Year 2009-2010 Fleet Services Capital Budget of Ordinance 20090914-003 to appropriate these grant funds for an emissions reduction project.

### FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
<b>Special Revenue Fund</b>			
<b>ARRA-SECO Transportation Energy Efficiency, Alternative Fuels, and Technology</b>	\$0	\$607,209	\$607,209
<b>TOTAL</b>	<u>\$0</u>	<u>\$607,209</u>	<u>\$607,209</u>
<b>FTEs</b>	0.00	0.00	0.00