

MEMORANDUM

TO: Marc Ott, City Manager

FROM: Ed Van Eenoo, Budget Officer

DATE: May 12, 2010

SUBJECT: Fiscal Memo for Item #33

Item #33 on the May 13, 2010 Council Agenda is to approve a resolution directing the City Manager to coordinate the City's participation in partnership with the Board of Directors for the Rebecca Baines Johnson (RBJ) complex on Lady Bird Lake and the community stakeholder group to evaluate the future use of City property and the potential to participate in the development of a master plan for the 26.78 contiguous acres surrounding the RBJ complex. This item has no fiscal impact. A budget amendment is not required.