



ITEM #57

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: May 24, 2010
SUBJECT: Fiscal Memo for Item #57

Item #57 on the May 27, 2010 Council Agenda, to approve the waiver of certain fees and requirements and authorize payment of certain costs for the City co-sponsored Greater East Austin Youth Association's 2010 Juneteenth Parade and Celebration which is to be held on June 19, 2010, at Rosewood Park, will have the following fiscal impact:

Fees Waived:

| | |
|----------------|---|
| \$2,000 | Street Sweeping (Solid Waste Services) |
| \$649.42 | Dumpster Services (Solid Waste Services) |
| \$23,600 | Austin Police Department Costs (APD) |
| \$3,300 | Emergency Medical Services Costs (EMS) |
| \$250 | Application Fee (Austin Transportation) |
| \$76 | Safety Inspection Fee (Austin Transportation) |
| \$33 | Sound Permit Fee (Austin Transportation) |
| \$7,200 | Barricade Use Fees (Austin Transportation) |
| \$1,500 | Traffic Safety Plan (Austin Transportation) |
| \$1,500 | Permit Fee (Austin Transportation) |
| <u>\$1,100</u> | <u>Permit and Banner Installation (Planning and Development Review)</u> |
| \$41,208.42 | Total Fees Waived |

In summary, the total fee waivers being waived for this event are \$41,208.42. Additionally, the security deposit requirement of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

This is one of the city co-sponsored special events per Resolution No. 021003-40.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.