

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

04/08/10
Resolution
Austin Water Utility

TITLE: 040810 LAW AWU Outside counsel - Smith Robertson Elliot Glen Klein and Bell

DESCRIPTION:

Authorize execution of an amendment to the legal services contract with Smith, Robertson, Elliot, Glen, Klein and Bell LLP to provide legal services related to Water Treatment Plant 4, in an amount not to exceed \$135,000 for a total contract amount not to exceed \$370,000.

FINANCIAL INFORMATION:

Water:

Project Name: WTP #4 Water Treatment Plant
Fund/Department/Unit 3840 2207 0951

Current Appropriation	\$ 67,549,870.00	
Unencumbered Balance		\$ 256,993.52
Less Outstanding Commitments		0.00
Amount of This Action		<u>(135,000.00)</u>
Remaining Balance		<u>\$ 121,993.52</u>

Total Austin Water Utility Funding

\$ 135,000.00

Utility Finance:

Prepared By:

Tom Albin
Tom Albin, Utility Financial Analyst Senior

Date:

3/5/2010

Reviewed By:

Robert A. Butler
Robert A. Butler, Utility Financial Manager

Date:

3-5-2010

Approved By:

Rusty Cobern
Rusty Cobern, Utility Budget & Finance Manager

Date:

3-8-10