

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/27/2010
Ordinance
Health and Human Services

SUBJECT: Approve an ordinance authorizing acceptance of \$206,401 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, WIC PROGRAM, and amending the Fiscal Year 2009-2010 Health and Human Services Department Operating Budget Special Revenue Fund of Ordinance No. 20090914-002, to appropriate \$206,401 for staffing, infrastructure improvements, an increase to indirect cost support, and adding three full-time equivalent positions.

FINANCIAL INFORMATION:

	Approved Budget 2009-2010	Impact of this Action	Amended Budget 2009-2010
Special Revenue Fund			
WIC Special Supplemental Nutrition Program Gr			
10/01/09 - 09/30/10	\$5,623,325	\$206,401	\$5,829,726
TOTAL	\$5,623,325	\$206,401	\$5,829,726
FTES	89.00	3.00	92.00