

### M/WBE Summary

Bid documents were distributed to 13 general contractors. The contract amount will include a \$1,500 allowance for tree fertilizer and soil testing, and a \$10,000 allowance for remobilization. Bids were opened on April 1, 2010. MCLEAN CONSTRUCTION, INC. submitted the lowest bid of 7 bids received:

McLean Construction, Inc, Killeen, TX	\$ 1,262,434
Cash Construction Co., Inc., Pflugerville, TX	\$ 1,266,390
BRH-Garver Construction, L.P., Houston, TX	\$ 1,379,124
TRCU, Ltd., Houston, TX	\$ 1,455,109
Lewis Contractors, Inc., Bertram, TX	\$ 1,461,637
Future Telecom, Inc., Mesquite, TX	\$ 1,584,000
Holloman Utilities, Converse, TX	\$ 1,675,947

The contractor's choice of work methodology provides for subcontracting opportunities in 10 areas which are listed below. Participation subgoals stated in the solicitation were **2.63%** African American; **5.97%** Hispanic; **0.30%** Native/Asian and **3.08%** WBE. Total participation is estimated on base bid amount of \$1,262,434:

NON M/WBE TOTAL – PRIME	\$ 272,634.00	21.60%
McLean Construction, Inc., Killeen, TX	\$ 272,634.00	21.60%
<b>MBE TOTAL – SUBCONTRACTORS</b>	<b>\$ 124,693.00</b>	<b>9.87%</b>
<u>African American Subtotal</u>	<u>\$ 37,818.00</u>	<u>2.99%</u>
(FB) Haynes Eaglin Waters, Austin, TX (Gate Valves)	\$ 35,818.00	2.84%
(MB) Comanche Express Services, Austin, TX (Hauling)	\$ 2,000.00	0.15%
<u>Hispanic Subtotal</u>	<u>\$ 82,750.00</u>	<u>6.55%</u>
(MH) Santa Clara Construction. Ltd., Austin, TX (Waterline Construction)	\$ 82,750.00	6.55%
<u>Native /Asian Subtotal</u>	<u>\$ 4,125.00</u>	<u>0.33%</u>
(MA) Ben Q West, LLC., Austin, TX (Fuel/Oil/Gas)	\$ 4,125.00	0.33%
<b>WBE TOTAL – SUBCONTRACTORS</b>	<b>\$ 40,147.00</b>	<b>3.18%</b>
(FW) Choctaw Pipe & Equipment, Houston, TX (Pipe, Steel)	\$ 40,147.00	3.18%
<b>NON M/WBE TOTAL – SUBCONTRACTORS</b>	<b>\$ 824,960.00</b>	<b>65.35%</b>
American Ductile Iron Pipe Co., Austin, TX (Pipe)	\$ 599,681.00	47.50%
Bryant & Frey, Manor, TX (Boring)	\$ 91,216.00	7.22%
Ferguson Waterworks, Georgetown, TX (Gate Valves)	\$ 84,702.00	6.71%
H. Deck Construction Co., Round Rock, TX (Asphalt Paving)	\$ 28,750.00	2.28%
Central Texas Environmental, Austin, TX (Erosion Control)	\$ 10,540.00	0.84%
Highway Technologies, Austin, TX (Traffic Control)	\$ 5,769.00	0.46%
G & R Surveying, Lago Vista, TX (Surveying)	\$ 4,302.00	0.34%

The Contractor submitted an M/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small and Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – Cash Construction Co., Inc., Pflugerville, TX \$ 1,266,390  
86.23% Non M/WBE prime participation; 0.48% African American; 0.74% Hispanic; 0.43% Native/Asian; 1.53% WBE; and 10.59% Non M/WBE subcontractor participation.

THIRD BIDDER – BRH-Garver Construction, L.P., Houston, TX \$ 1,379,124  
6.00% Non M/WBE prime participation; 3.08% African American; 6.11% Hispanic; 0.33% Native/Asian; 17.37% WBE; and 67.11% Non M/WBE subcontractor participation.