

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

5/27/2010
 Resolution
 Aviation

Authorize execution of a construction contract with AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., LP, Pflugerville, TX, for the ABIA Overhead Signage Renovations project at the Austin Bergstrom International Airport in the amount of \$158,524.

Funding is available in the Fiscal Year 2009-2010 Capital Budget of the Aviation Department.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Unencumbered Balance</u>	<u>Amount of this Action</u>	<u>Available Balance</u>
FY 09/10 Capital Budget of the Aviation Department - 4910-8107-3140	475,000	386,946.59	\$158,524.00	228,422.59
TOTAL	<u>\$475,000</u>	<u>\$386,946.59</u>	<u>\$158,524.00</u>	<u>\$228,422.59</u>
FTEs	0.00	0.00	0.00	0.00