

AGENDA



Thursday, June 10, 2010

Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION

Item No. 25

Subject: Authorize award and execution of a 36-month requirements supply contract with JAE CONSTRUCTION, Austin, TX, for topsoil and sandy loam in an estimated amount not to exceed \$1,598,502, with three 12-month extension options in an estimated amount not to exceed \$532,834 for each extension option, for a total estimated contract amount not to exceed \$3,197,004.

Amount and Source of Funding: Funding in the amount of \$36,330 is available in the Fiscal Year 2009-2010 Operating Budget of the Watershed Protection Department. Funding in the amount of \$6,033 is available in the Fiscal Year 2009-2010 Operating Budget of Public Works. Funding in the amount of \$135,248 is available in the Fiscal Year 2009-2010 Operating Budget of Parks & Recreation Department. Funding for the remaining 32 months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Steve Cocke, Buyer II/974-2003

Purchasing Language: Lowest bid of two bids received.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the supply of topsoil and sandy loam to be used by the Watershed Protection Department, Public Works Department/Street & Bridge Division, and Parks & Recreation Department on an as needed basis. The City will pick-up materials and/or have the product delivered to various job sites.

Watershed Protection will use the sandy loam and topsoil for re-vegetation of various projects as part of the open waterway, erosion control, and pond maintenance programs which restore and stabilize creek banks and maintain water quality and detention ponds.

The Street & Bridge Division of the Public Works Department will use the topsoil for construction of Americans With Disabilities Act (ADA) concrete ramp construction requirements, curb, gutter, sidewalk, and driveway construction.

The Parks & Recreation Department will use the sandy loam and topsoil for ball field maintenance. Top soil will also be needed at various parks, golf courses, and other landscaping projects in the department.

MBE/WBE solicited: 1/1

MBE/WBE bid: 0/0

PRICE ANALYSIS

- a. Adequate competition
- b. Sixteen notices were sent, including one MBE and one WBE. Two bids were received, with no responses from the MBE/WBEs.
- c. The pricing offered represents a 2% increase to the last contract award in February 2006.

APPROVAL JUSTIFICATION

- a. Lowest bid received. JAE Construction is not the previous supplier of this material.
- b. The Purchasing Office concurs with the Watershed Protection, Public Works, and Parks and Recreation Departments'recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.