

OPERATING BUDGET

Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

6/24/2010
Ordinance
Parks and Recreation

SUBJECT: Approve an ordinance accepting \$50,000 in grant funding from the National Recreation and Parks Association; and amending the Fiscal Year 2009-2010 Parks and Recreation Department Operating Budget Special Revenue Fund of Ordinance No. 20090915-002 to appropriate \$50,000 for the Summer Food Program.

FINANCIAL INFORMATION:

	<u>Approved Budget</u>	<u>Impact of this Action</u>	<u>Amended Budget</u>
Special Revenue Fund			
National Recreation and Park Association: June 1, 2010 through May 3, 2011	\$0	\$50,000	\$50,000
TOTAL	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>
FTEs	0.00	0.00	0.00