

AGENDA



Thursday, June 24, 2010

Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION
Item No. 51

Subject: Authorize award, negotiation, and execution of a 12-month requirements service contract with i2, INC., McLean, VA, for software, implementation services, and software support in an estimated amount not to exceed \$717,994, with four 12-month extension options in an estimated amount not to exceed \$56,646 per extension option, for a total estimated contract amount not to exceed \$944,578.

Amount and Source of Funding: Funding in the amount of \$717,994 is available in the Homeland Security and Emergency Management Special Revenue Fund, Urban Area Security Initiative Grant. Funding for the extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Mick Osborne, Specialist Sr. Buyer/974-2995

Purchasing Language: Single Source.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Boards and Commission Action: Urban Area Working Group approved acceptance of this grant.

Related to the Fusion Project – Austin Regional Intelligence Center (ARIC).

Prior Council Action: August 8, 2008, accepted grant funding as part of the FY 2008-2009 budget process. August 4, 2009, approved an interlocal agreement with Texas Department of Public Safety (DPS) to lease space from DPS for the Austin Regional Intelligence Center.

This contract is for the purchase of searching software, criminal information storage and sharing software, integration, and project management services related to the purchase and implementation of CopLink software and searching capabilities for Analyst Notebook software. This purchase also includes options for purchase of software support in future years.

This purchase will enable crime analysts working in Analyst Notebook, the crime analysis software used by APD and other law enforcement agencies in our area, to search criminal data at the Austin Regional Intelligence Center (ARIC). This purchase includes the searching software and the services to integrate that searching software with the CopLink software that will be used by ARIC. Training on the software system is included in this purchase.

The end result is that crime analysts working at the Austin Regional Intelligence Center will have the capability to search through the criminal data from Hays, Travis and Williamson counties as they work to prevent and resolve crime in our urban area. The ARIC project team, composed of representatives of the partner agencies (Austin Police Department, Hays County Sheriff's Office, Travis County Sheriff's Office, Williamson County Sheriff's Office, Austin Independent School District Police Department, Georgetown Police Department, Round Rock Police Department, Pflugerville Police Department, San Marcos Police

Department, and the University of Texas at Austin Police Department reviewed a number of software products and selected this option. This decision was based upon ensuring compatibility with existing software used by Austin Police Department and our partner agencies along with other law enforcement agencies in Texas and our country. This purchase will also leverage City and partner agencies existing knowledge and use of Analyst Notebook software.

A separate related action for purchase of Analyst Notebook software and training is also being presented to City Council.