



ITEM #90

MEMORANDUM

TO: Marc Ott, City Manager
FROM: Ed Van Eenoo, Budget Officer
DATE: June 22, 2010
SUBJECT: Fiscal Memo for Item #90

Item #90 on the June 24, 2010 Council Agenda, to approve the waiver of certain pool entry fees for the Summer Day Camp sponsored by the Young Women's Christian Association (YWCA) which is to be held July 7 and 28, 2010 at Garrison Pool located at 6001 Manchaca Rd., will have the following fiscal impact:

Fees Waived (Parks and Recreation):
\$68 Pool Entry Fees (Garrison Pool)
\$68 Total Fees Waived

In summary, the total fee waivers for this event are \$68. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Shade has agreed to apply \$22.67 to her fee waiver allocation budget, Council Member Cole has agreed to apply \$22.67 to her fee waiver allocation budget and Council Member Riley has agreed to apply \$22.66 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.