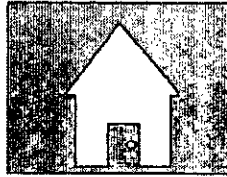


Homeless /
Special Needs
Assistance



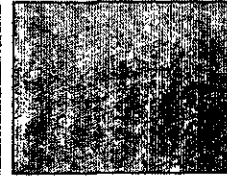
Renter
Assistance



Homebuyer
Assistance



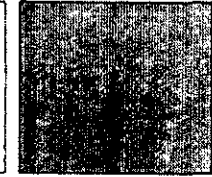
Homeowner
Assistance



Housing
Developer
Assistance



Commercial
Revitalization



Small Business
Assistance

Proposed FY 2010-11 Budget

Public Hearing on FY 2010-11 Draft Action Plan

Neighborhood Housing and Community Development
Betsy Spencer, Acting Director
June 24, 2010



Late Backun

What is the Action Plan?

- The Action Plan is developed under the Department of Housing & Urban Development's (HUD) guidelines and serves as the application for four formula grant programs:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership (HOME)
 - Emergency Shelter Grant (ESG)
 - Housing Opportunities for Persons with AIDS (HOPWA).
- The Action Plan outlines specific goals and priorities for the following fiscal year, based on the strategies outlined in the 5-Year Consolidated Plan.
- The City of Austin includes funding sources from federal and local monies in the Action Plan.
- The Action Plan is due to HUD August 15th.

5-Year Consolidated Plan Priorities

High Priorities

- Homeless/Special Needs Assistance
- Renter Assistance
- Homebuyer Assistance
- Homeowner Assistance
- Housing Developer Assistance
- Commercial Revitalization
- Small Business Assistance

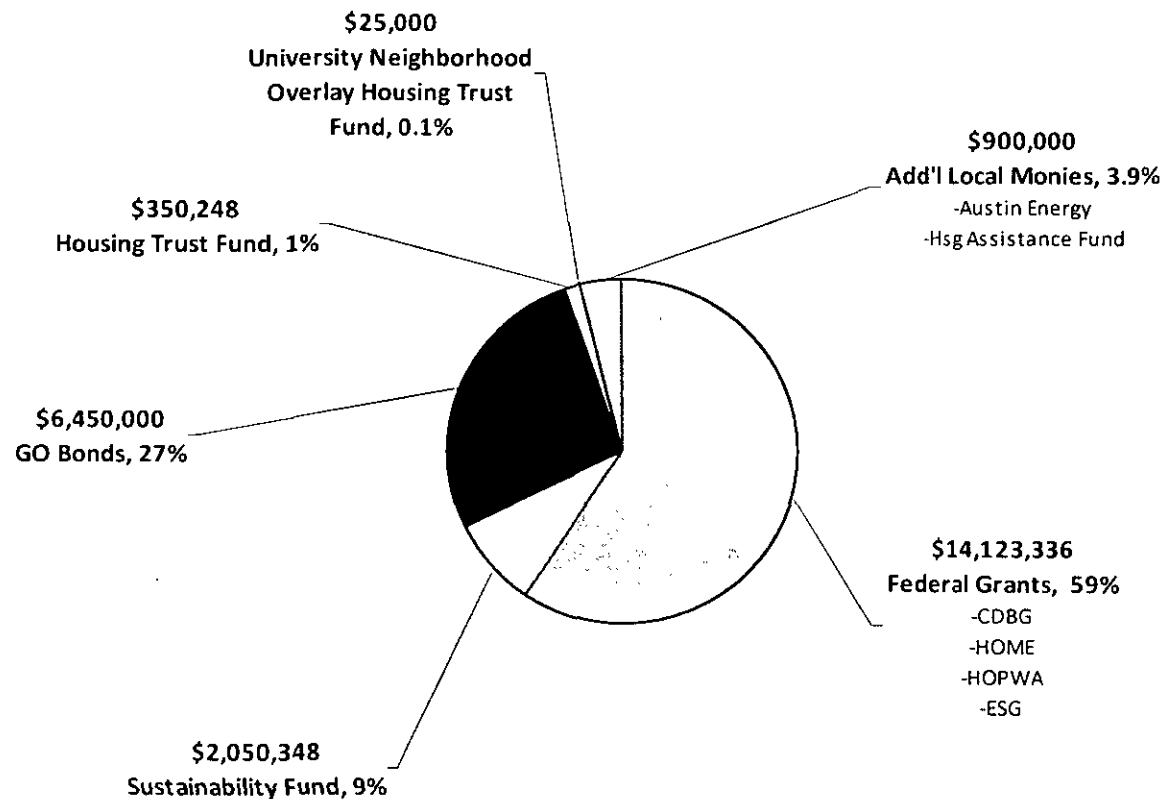
Medium Priorities

- Public Facilities

Low Priorities

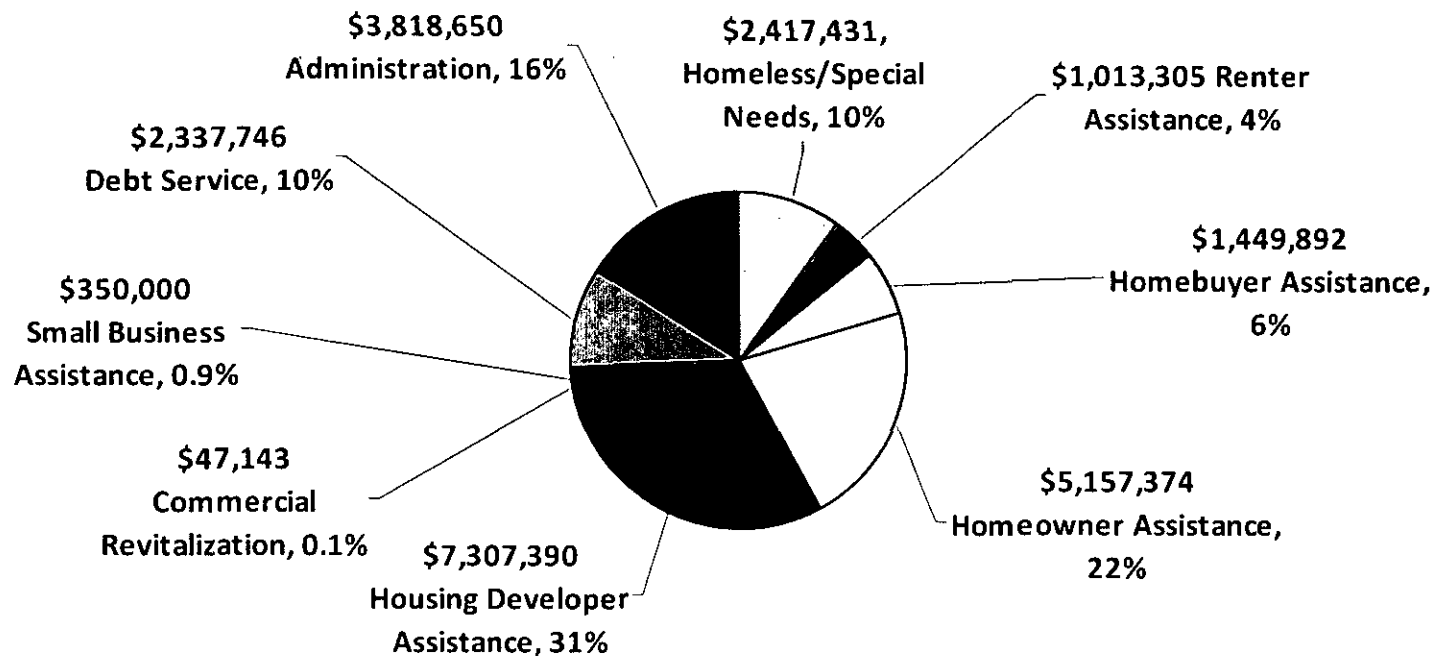
- Infrastructure

FY 2010-11 Proposed New Sources (\$23.8 M)

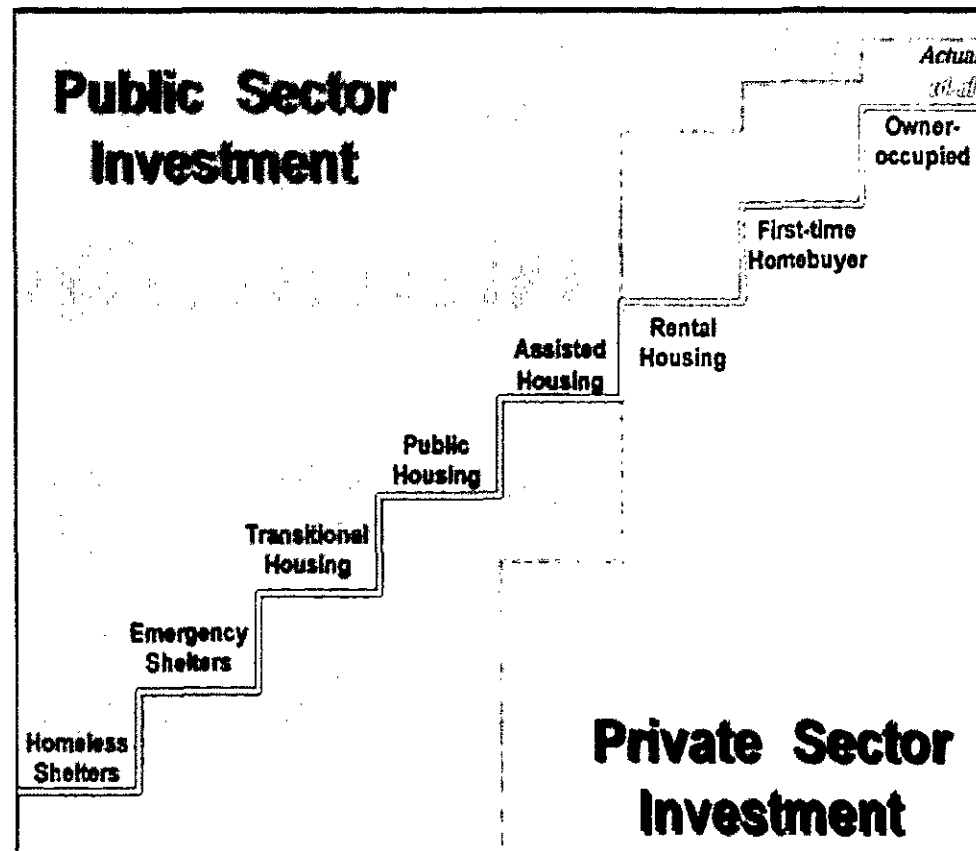


FY 2010-11 Investment Plan

Proposed Use of Funds (\$23.8 M)



Housing Continuum: A Community's Investment in Affordable Housing



Proposed Performance Measures

PRIORITY NEED	PROPOSED HOUSEHOLDS SERVED
Homeless/Special Needs Assistance	9,797
Renter Assistance	748
Homebuyer Assistance	387
Homeowner Assistance	1,017
Housing Developer Assistance	972
Commercial Revitalization	4,688
Small Business Development	52
Stimulus Activities (CDBG-R)	229
<i>TOTAL</i>	17,890

FY 2010-11 DRAFT Action Plan Key Highlights

- FY 2010-11 Investment Plan
- Project Inventory List
- Permanent Supportive Housing

Next Steps

- **July 13** – Next regularly scheduled Community Development Commission (CDC) meeting.
- **July 29** – City Council action on final FY 2010-11 Action Plan.
- **August 15** – FY 2010-11 Action Plan due to HUD.