

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/29/2010

WHERE ON AGENDA:

Resolution

DEPARTMENT:

Financial and Administrative Services

Authorize award and execution of a contract through U.S. Communities Government Purchasing Alliance with KNOLL, INC. and their local authorized distribuor Shelton-Keller Group, Austin, TX, for the purchase and installation of free standing conventional furniture and systems furniture at the Public Safety Training Facility in an amount not to exceed \$120,796.16 .

Financial and Administrative Services

Project Name: Public Safety Training Facility
Project Authorization: 2009-10 Capital Budget
Funding Source: 2006 GO Bonds - P7
Number: 8607 7407 0402

Current Appropriation	\$20,000,000
Unencumbered Balance	\$1,321,596
Amount of This Action	<u>(\$120,796)</u>
Remaining Balance	\$1,200,800