

**CIP BUDGET**  
**Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**

7/29/2010

**WHERE ON AGENDA:**

Resolution

**DEPARTMENT:**

Austin Energy

**SUBJECT:** Authorize award and execution of a contract with HOLMAN BOILER WORKS, INC., San Antonio, TX for the purchase of a used steam boiler for use at the Mueller Energy Center in an amount not to exceed \$330,500.

**FINANCIAL INFORMATION:**

Parent Project Name: **Non-Electric Plant Assets - Chillers**

Project Authorization: 2009-2010 Approved Capital Budget

Current Appropriation	\$ 169,017,916.00	
Unencumbered Balance		\$ 7,793,380.38
Amount of This Action		<u>(330,500.00)</u>
Remaining Balance		<u>\$ 7,462,880.38</u>

Use of Remaining Balance:

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

Use of Any Remaining Funds After Completion of Project:

No remaining funds anticipated at this time.

Budget Manager

Signature: Kevin Nobles

Date: 7/9/2010