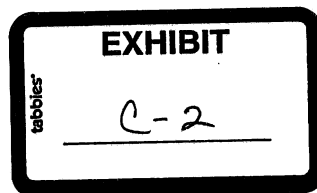


## Exhibit 2

### Uses Exhibit

The YMCA shall submit to the Director on an annual basis a program and fees exhibit, in a format similar to the attached schedule, which establishes the program rates, facility fees and comprehensive programming that the YMCA shall manage or provide to the community at the Premises. The purpose of this exhibit is to develop a programming and fee schedule that the YMCA shall use in the management of the premises as mutually agreed and approved by the Director in writing for the term of the agreement. The YMCA, at a minimum, shall include in this exhibit the following community access, services or programs:

1. Cultural programming similar to that which exists at the Gus Garcia Community Center and at competitive, low or no cost to participants. These programs shall include but are not limited to:
  - a. After-School Youth Programs in association with Austin Independent School District (AISD) and other adjacent schools during the academic school year
  - b. Child Drop-off programs for youth eight (8) years old and above without parental supervision in designated areas, Reference the City of Austin "Kids Klub" program
  - c. Youth and Teen Summer Camp Programs
  - d. Teen Youth Programs, such as: "Teen Fitness Club", "Teen Club" and Art Programs
  - e. Senior citizens programs, such as: Senior Fitness, Dancing and other social events
  - f. No fee use of the community lounge, meeting rooms and teen lounge
  - g. Other cultural and community services that may be requested by the City and mutually agreed upon by the City and YMCA
  - h. Program participation by the general public in paid programs without requiring YMCA membership
2. Within the first (1<sup>st</sup>) year of operation, the creation of a COA/YMCA North Austin Community Recreation Center Community Committee of Managers (NACOM). The purpose of the NACOM will be to provide community input to the PARKS Board and YMCA Board regarding the facility operations, programming and issues resolution affecting the operation of the facility and service to the community
  - a. Membership by citizens to the NACOM shall be made up of a majority of residents from the 78758 and 78753 Zip code areas and its operating profile and responsibilities shall be mutually developed and approved by the City and YMCA.



The Uses Exhibit shall include general programming categories, fees for both YMCA members and the general public, program schedules and any access restrictions that might impact the public's use of the facility. The exhibit, fees and programming, may be revised as necessary to reflect seasonal adjustments or changes in community preferences and exercise or sports trends. However, any additions, deletions or revisions to the approved exhibit from the prior year that constitutes at least a fifty percent (50%) change in the total approved programming, in other words, if more than half of the programming or fees change, the revision(s) shall require the written approval of the Director. Additionally, the YMCA may provide a range of fees for programs that are available to various age or use groups and that require such a fee range. Any change to the daily access fees in excess of five percent (5%) for non-YMCA members must be approved by the Director regardless of other exhibit revisions.

YMCA shall clearly identify fees for the general public in the common area of the premises in a form acceptable to the City as approved by the Director.

Uses Exhibit, Proposed Format

Proposed Typical Monthly Program Fees <sup>1</sup>				
Program Description		YMCA Members	General Public	Notes
	Daily Access Fee with Pool Access: Children	Included	2.00	<sup>2</sup>
	Daily Access Fee with Pool Access: Adults	Included	6.00	<sup>2</sup>
	Child Watch	Included	Included	<sup>3</sup> , with paid program enrollment
	Special events, may be fee based	Included	Included	
	Monthly Health Screenings	Included	Included	
	Aqua Fitness	Included	40.00	
	FitStart session	Included	N/A	
	Group Aerobics			
	Fit Camp	Included	\$ 40.00	
	Women on Weights	Included	40.00	
	Pilates	Included	40.00	
	Yoga	Included	40.00	
	Hip Hop Aerobics	Included	40.00	
	Tone and Tighten	Included	40.00	
	Abs Blast	Included	40.00	
	Middle School Muscle	Included	40.00	
	F.A.S.T. (Fit Adolescents Safely Training)	\$ 5.00	20.00	
	Salsa Aerobics	15.00	40.00	
	Tai Chi	Free	20.00	
	Women's Self Defense	10.00	40.00	
	Latin Kick Boxing	10.00	40.00	
	Tae Kwon Do	15.00	40.00	
	Personal Training (Per Hour)	40.00	40.00	
	English for Latinos	5.00	20.00	
	Techno Savvy	10.00	20.00	
	Anyone Can Play Guitar	20.00	50.00	
	Swim Classes, Baby – Adult	40.00	72.00	
	Full Day VIP Summer Camp	150.00	180.00	
	Youth Sports Classes			
	Kinder Basketball	10.00	20.00	
	Youth 3-on-3 Soccer	10.00	20.00	
	Dancing Queens	10.00	20.00	
	Kinder Soccer	10.00	20.00	
	Sportzone	Included	20.00	
	Dodgeball	Included	20.00	
	Poquito Picassos	15.00	30.00	
	Collage and Clay	15.00	30.00	
Notes:	<sup>1</sup> Source: YMCA of Austin			
	<sup>2</sup> Access to room/area controlled by scheduled use (programs) and age			
	<sup>3</sup> Requires YMCA Membership or paid program enrollment			

Proposed Monthly Membership Fees <sup>1</sup>						
Annual Household Income		Monthly Fee				One-time Enrollment
		Single Adult	Couple	One Adult Family	Family	
\$ 55,000	- and above	\$ 55.00	\$ 70.00	\$ 65.00	\$ 75.00	\$ 48.00
50,000	- 54,999	39.00	49.00	42.00	53.00	39.00
45,000	- 49,999	39.00	49.00	42.00	53.00	30.00
40,000	- 44,999	39.00	46.00	35.00	45.00	24.00
35,000	- 39,999	39.00	40.00	32.00	40.00	21.00
30,000	- 34,999	34.00	38.00	28.00	35.00	18.00
25,000	- 29,999	30.00	33.00	26.00	30.00	18.00
20,000	- 24,999	26.00	30.00	24.00	25.00	15.00
15,000	- 19,999	22.00	26.00	24.00	21.00	15.00
10,000	- 14,999	18.00	22.00	20.00	18.00	12.00
-	- 9,999	14.00	16.00	16.00	12.00	6.00