

# **FY 2010-11 DRAFT ACTION PLAN EXECUTIVE SUMMARY**

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# **Chapter 1**

## **FISCAL YEAR 2010-2011 DRAFT ACTION PLAN**

### **EXECUTIVE SUMMARY**

The City of Austin submits the fiscal year 2010-11 Action Plan as the second of five Action Plans of the Fiscal Years 2009-14 Consolidated Plan. An annual Action Plan is required by the U.S. Department of Housing and Urban Development (HUD) from all jurisdictions receiving annual entitlement grants. These sections outline general issues related to the fiscal year 2010-11 Action Plan, including available and potential resources. The final document is due to HUD no later than August 15, 2010. The Austin City Council is scheduled to approve the plan on July 29, 2010.

In fiscal year 2010-11, the City of Austin expects to receive the following entitlement grants:

- Community Development Block Grant (CDBG);
- HOME Investment Partnerships Program (HOME);
- Housing Opportunities for Persons with AIDS (HOPWA); and
- Emergency Shelter Grant (ESG).

The City of Austin has received two competitive HUD funding sources which were awarded in previous fiscal years:

- Section 108; and
- Lead Hazard Grant.

In addition, the City of Austin has previously received the Congressional earmarked Special Purpose Economic Development Initiative (EDI) funding.

The City of Austin includes all funding sources in all of the HUD planning documents to increase opportunities for public input beyond federal requirements.

### **LEAD AGENCY AND PARTICIPATING ORGANIZATIONS**

#### **Lead Agency**

The Neighborhood Housing and Community Development (NHCD) Office is designated by the Austin City Council as the single point of contact for HUD, and lead agency for the administration of the CDBG, HOME, HOPWA, and ESG grant programs. The City designates NHCD to administer the CDBG and HOME programs. The City designates the Austin/Travis County Health and Human Services Department (HHSD) to administer the HOPWA and ESG programs.

As the single point of contact for HUD, NHCD is responsible for developing: the Five-Year Consolidated Plan, Annual Action Plan, and the end-of-year Consolidated Annual Performance and Evaluation Report (CAPER). NHCD coordinates these reports with the HHSD and the Community Development Commission (CDC).

## **Community Development Commission**

The Community Development Commission (CDC) advises the Austin City Council in the development and implementation of programs designed to serve low-income residents and the community at large, with an emphasis on federally-funded programs. In accordance with the City's Citizen Participation Plan, adopted by the Austin City Council on March 28, 1996, the CDC holds public hearings on the Five-Year Consolidated Plan and the Annual Action Plan. During the public hearing process, the CDC has the option to make recommendations to the Austin City Council on the community needs.

The CDC is comprised of 15 members; seven members are elected through a neighborhood-based process and are appointed by the Austin City Council. The CDC also oversees the Community Services Block Grant (CSBG) program managed by the Austin/Travis County Health and Human Services Department (HHSD). CSBG regulations require 15 members including representatives from geographic target areas: Colony Park, Dove Springs, East Austin, Montopolis, Rosewood-Zaragosa/Blackland, St. Johns, and South Austin. NHCD provides staff support for the CDC. For more information on CDC's mission, visit [www.cityofaustin.org/boards](http://www.cityofaustin.org/boards).

## **Urban Renewal Board – East 11<sup>th</sup> and 12<sup>th</sup> Streets**

The Urban Renewal Board, which oversees the Urban Renewal Agency's functions, is comprised of seven members appointed by the Mayor. The Urban Renewal Board also oversees the implementation and compliance of approved Urban Renewal Plans that are adopted by the Austin City Council. An Urban Renewal Plan's primary purpose is to eliminate slum and blighting influence within a designated area of the City.

The City Council adopted a resolution on November 19, 1997, declaring the East 11<sup>th</sup> and 12<sup>th</sup> Streets Revitalization Area to be a slum and blighted area, also designating this area appropriate for an urban renewal project. Subsequently, the Austin City Council approved an Urban Renewal Plan (The Plan).

The Acquisition, Development and Loan Agreement (Tri-Party Agreement) outlines the roles and responsibilities for the redevelopment of East 11<sup>th</sup> and 12<sup>th</sup> Streets between the three partners, Urban Renewal Agency (URA), Austin Revitalization Authority (ARA) and the City of Austin. The Austin City Council is expected to take action on the Tri-Party Agreement between the URA, ARA, and the City in September 2010.

## **Local Funds**

The City of Austin allocates to the Neighborhood and Community Development Office (NHCD) local revenue for housing, community development, and economic development activities. These sources include the City of Austin Sustainability Funds, General Obligation Bonds, S.M.A.R.T. Housing™ CIP Funds, Housing Trust Funds, University Neighborhood Overlay Housing Trust Fund, and Austin Energy funding for the Holly Good Neighbor Program.

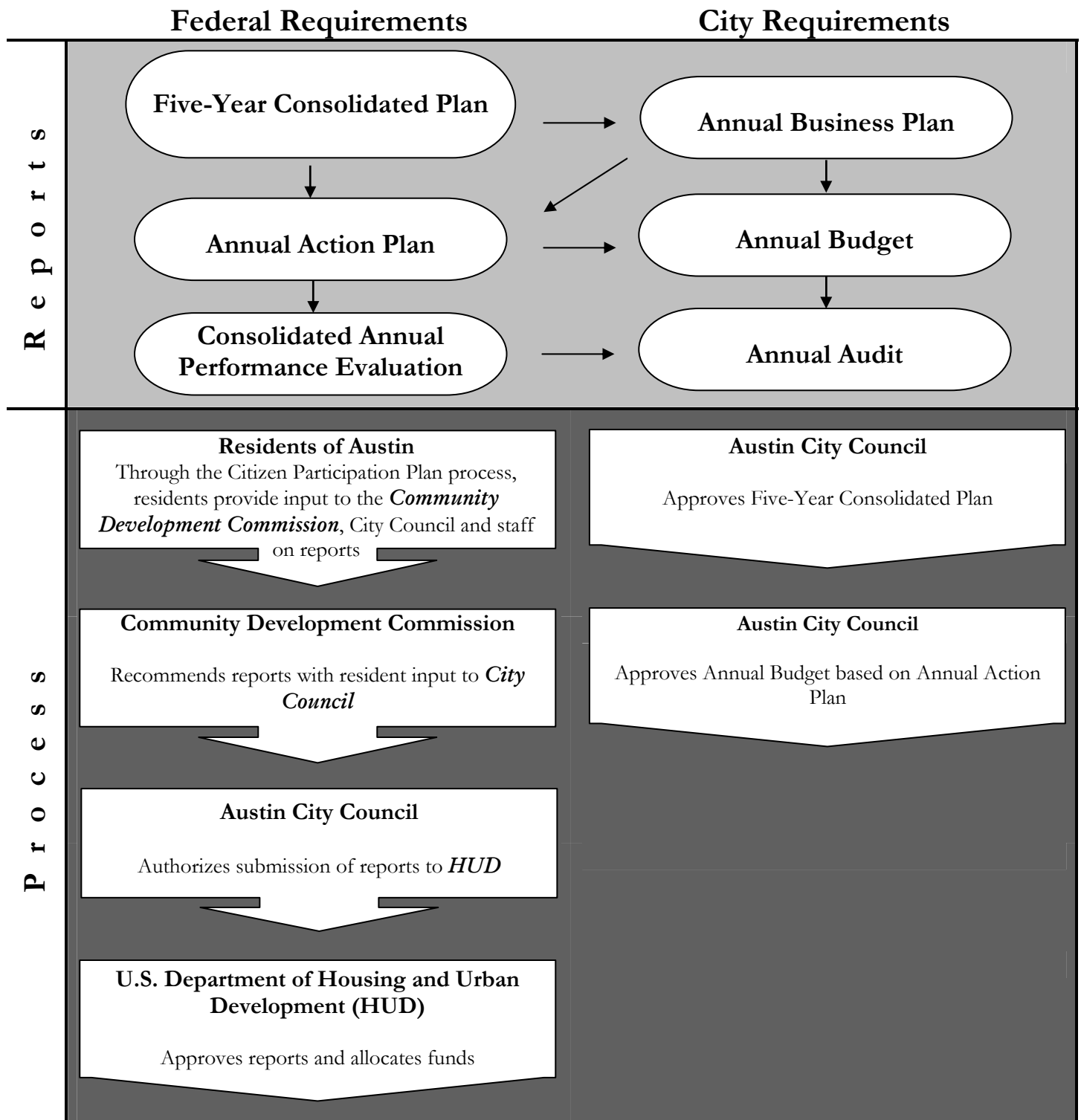
In 2006, the citizens of Austin approved \$55 million in general obligation bonds for affordable housing to be spent over seven years. NHCD was designated by the Austin City Council as the lead agency for allocating these funds. For the convenience of its residents and community leaders and consistency in reporting, the City of Austin reflects these funds and accomplishments in HUD reports, including the Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

**Reports and Publications**

Public documents are available on the NHCD website at:

[www.cityofaustin.org/housing/publications.htm](http://www.cityofaustin.org/housing/publications.htm) and at the NHCD office: 1000 E. 11<sup>th</sup> Street, Austin, TX, 78702, Second Floor.

Exhibit 1.1  
HUD and City of Austin Allocation Process



## **CONSOLIDATED PLAN PRIORITIES**

The U.S. Department of Housing and Urban Development (HUD) Consolidated Plan Regulations require that the public be provided opportunities to participate in the development of the Consolidated Plan. This process contains two distinct periods, the needs assessment and draft comment period. HUD also requires the City to adopt a Citizen Participation Plan (CPP). The City of Austin's CPP provides for enhanced opportunities for public input beyond federal requirements and was adopted by the Austin City Council on January 13, 2000.

When developing the Fiscal Years 2009-14 Consolidated Plan, the City's goal was to ensure a collaborative process by which the community, in partnership with the City, created a unified vision of housing and community development needs, priorities, and actions. An instrumental element in this process was the citizen participation. For the Fiscal Years 2009-14 Consolidated Plan, the City received public input through the following:

- **Needs Assessment Period**
  - Five Public Hearings
  - A Citizen Survey in English and Spanish
  - Nine Stakeholder meetings
  - 30-day Written Comment Period
- **Draft Comment Period**
  - Two Public Hearings
  - 30-day Written Comment Period
- **Austin City Council action on the final Fiscal Years 2009-14 Consolidated Plan**

HUD's Housing and Community Development Activities table in Exhibit 1.2 serves as a guide for funding priorities for Austin for fiscal years 2009-14. This section summarizes the funding priorities that will be implemented to achieve the objectives and accompanying strategies for the five-year plan. The funding priorities were established based on the housing and community development needs identified through public and stakeholder input, the housing market analysis and the analysis of special populations. The City of Austin also used the Analysis of Impediments to Fair Housing report and several other studies to form these priorities.

To determine the five-year goals for fiscal years 2009-14, the City assumed that market conditions would remain consistent, rebounding in fiscal year 2010-2011 as forecasted in economic reports by Moody's and the HIS Global Insight, Inc.

All the proposed funding priorities will serve very-low, low- and moderate-income households in the City of Austin. Household incomes will be based on the median family income definitions updated by HUD annually. In addition to household incomes, the activities will serve special needs populations including: seniors, persons with disabilities, homeless persons, and persons living with HIV/AIDS.

High priority activities will be funded by the City. Medium priority activities will be funded if funds are available. Low priority activities will not be funded.

**Exhibit 1.2**

CONSOLIDATED PLAN PRIORITIES AND PROPOSED ACCOMPLISHMENTS				
Program	Program Description	Priority for Federal Funds	FY 2009-14 Con Plan Goal	Objectives and Outcomes
Homeless/ Special Needs	Homeless/Special Needs Assistance provides services to the City's most vulnerable populations, including the homeless, persons living with HIV/AIDS, seniors, youth, and families.	High	49,060	Suitable Living Environment  Availability/ Accessibility
Renter Assistance	Renter Assistance provides assistance to renters so that rent is more affordable as well as provides tenants' rights services to equip renters with information that may allow them more stability. It also provides financial assistance for necessary rehabilitation to make homes accessible.	High	3,770	Decent Housing  Availability/ Accessibility
Homebuyer Assistance	Homebuyer Assistance provides counseling to renters wishing to become homebuyers and to existing homebuyers to help them stay in their homes. This category includes the Down Payment Assistance Program, which offers loans to qualifying low and moderate-income homebuyers to help them buy their first home.	High	1,490	Suitable Living Environment  Sustainability
Homeowner Assistance	Homeowner Assistance provides services for low and moderate-income individuals who own their homes, but need assistance to make it safe, functional, and/or accessible.	High	4,419	Decent Housing  Availability/ Accessibility
Housing Developer Assistance	Housing Developer Assistance includes NHCD programs that offer assistance to non-profit and for-profit developers to build affordable housing for low- and moderate-income households.	High	5,677	Decent Housing  Availability/ Accessibility
Commercial Revitalization	Commercial Revitalization includes programs related to the revitalization of the East 11 <sup>th</sup> and 12 <sup>th</sup> Street Corridors. These programs include commercial acquisition and development, historic preservation efforts related to the Dedrick-Hamilton House as well as public facilities and parking facilities within the Corridors.	High	23,352	Creating Economic Opportunity  Sustainability
Small Business Assistance	Small business assistance will provide a range of services for small business, from technical assistance to gap financing, to ensure not only the success of growing small businesses in the community, but also to encourage the creation of jobs for low- and moderate-income households.	High	223	Creating Economic Opportunity  Availability/ Accessibility
Public Facilities	The East 11 <sup>th</sup> and 12 <sup>th</sup> Streets Revitalization: Public Facilities will complete the development of the Dedrick-Hamilton House to be utilized as the African-American Cultural and Heritage Facility.	Medium	0	Creating Economic Opportunity
Infrastructure	N/A	Low	0	N/A

## EVALUATION OF PAST PERFORMANCE

The City of Austin reports its progress towards goals set in the Consolidated Plan and annual Action Plans in the yearly evaluation report, the Consolidated Annual Performance and Evaluation Report (CAPER). Exhibit 1.3 illustrates Austin's housing and community development goals and accomplishments for the Fiscal Years 2004-09 Consolidated Plan and was reported in the fiscal year 2008-09 CAPER. The City submitted its proposed goals and strategic priorities for Fiscal Years 2009-14 Consolidated Plan to the U.S. Department of Housing and Urban Development (HUD) in August 2009.

### Exhibit 1.3

CITY OF AUSTIN CONSOLIDATED PLAN GOALS AND ACCOMPLISHMENTS			
	FY 2004-09 Consolidated Plan Annual Goal for FY 2008-09	Annual Goal for FY 2008-09 Action Plan	Actual FY 2008-09
Housing	7,724	11,769	12,636
Community Development	37,056	40,235	63,507
<b>Total Households</b>	<b>44,780</b>	<b>52,004</b>	<b>76,143</b>

HOUSING STRATEGIES, FIVE-YEAR GOALS, AND ACCOMPLISHMENTS											
Overall Goal: Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by: Consolidated Plan Housing Goal: Over 6,000 households will gain and/or retain housing annually using the following strategies:											
FY 2004-09 CONSOLIDATED PLAN STRATEGIES											
Strategy A: Provide housing services through a continuum of services from homelessness to homeownership.											
Strategy	Priority for Federal Funds	Type of Family	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Total Proposed FY 04-09	Total Actual FY 04-09	Percent of 5-Year Con Plan Goal Accomp- lished	Funding *
Strategy B: Owner Occupied – Provide opportunities for households to retain their homes through rehabilitation and construction.											
Owner-occupied	High	Small Family/ Large Family/ Elderly/ Disabled	1,050	913	918	886	909	4,788	4,676	98%	CDBG, HOME, HTF, LHCG, GF-CIP
Strategy C: Homebuyer – Provide opportunities for homebuyers through financing and construction to access S.M.A.R.T. Housing™ produced by non-profits and for-profit housing developers.											
Home-buyer Assist.	High	Small Family/ Large Family	220	135	83	115	125	1,048	678	65%	CDBG, HOME, GF, HTF, ADDI, GO Bonds
Strategy D. Rental – Provide resources to non-profit/for-profit housing developers to construct S.M.A.R.T. Housing™ rental units and rehabilitate existing rental units.											
Rental	High	Small Family/ Large Family/ Elderly/ Disabled	284	270	294	260	267	1,297	1,375	106%	CDBG, HOME, HTF, GF, GO Bonds

N/A = Not applicable.

See program narratives in FY 2008-09 CAPER for explanation of why accomplishments differ from goals.

\* See FY 2008-09 CAPER - Section 2 for definitions of federal and non-federal funding sources.



Strategy	Priority for Federal Funds	Type of Family	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Total Proposed FY 04-09	Total Actual FY 04-09	Percent of 5-Year Cons Plan Goal Accomplished	Funding *
<b>Strategy E. Assisted – Provide resources to eligible households to access or retain affordable rental units.</b>											
Assisted	High	Homeless; people living with HIV/AIDS	613	614	520	610	667	3,504	3024	86%	HOME, HTF, HOPWA
Public Housing	N/A	All types of cost-burdened housing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Strategy F. Transitional - Assist eligible households in securing and non-profit organizations in creating limited-term housing and supportive services.</b>											
Transitional	High	There are no programs that are strictly transitional.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Strategy G. Emergency and Homeless Shelters – Assist eligible persons in securing and non-profits in creating emergency shelter and homeless shelter opportunities and supportive services.</b>											
Emerg Homeless Shelter	High	Homeless, chronic homeless	6,220	9,772	11,341	8,061	8,550	26,293	43,944	167%	ESG
<b>Strategy H. Other Funded Projects</b>											
S.M.A.R.T Housing <sup>TM</sup>	N/A		1,725	1,692	1,470	3,473	1,341	7,700	9,701	126%	GF-CIP/EDI
Voluntary Compliance	N/A		2,576	1,936	5,390	1,950	759	4,000	12,611	N/A	GF-CIP
Bonds	N/A		227	33	253	323	17	367	853	232%	Tax-Exempt Bonds
Holly Good Neigh.	N/A		N/A	N/A	11	8	1	45	N/A	N/A	Austin Energy
<b>TOTAL: ALL HOUSING PROGRAMS</b>			<b>12,915</b>	<b>15,365</b>	<b>20,280</b>	<b>15,686</b>	<b>12,636</b>	<b>49,042</b>	<b>76,882</b>	<b>157%</b>	<b>N/A</b>

N/A = Not applicable.

See program narratives in FY 2008-09 CAPER for explanation of why accomplishments differ from goals.

\* See FY 2008-09 CAPER - Section 2 for definitions of federal and non-federal funding sources.

## COMMUNITY DEVELOPMENT STRATEGIES, FIVE-YEAR GOALS, AND ACCOMPLISHMENTS

**Overall Goal:** Assist over 40,000 eligible households with services that lead to self-sufficiency annually by 2009 as measured by:  
**Consolidated Plan Community Development Goal:** Assist over 30,000 low-income households annually using the following strategies:

Strategy	Priority for Federal Funds	Type of Family	Actual FY 04-05	Actual FY 05-06	Actual FY 06-07	Actual FY 07-08	Actual FY 08-09	Total Proposed FY 04-09	Total Actual FY 04-09	Percent of 5-Year Con Plan Goal Accomplished	Funding *
<b>Strategy A. Community Revitalization – Serve low-income households, small businesses, and housing non-profit organizations, and, provide commercial space.</b>											
Community Revitalization	High	Low- to moderate-income	3,294	18	1,294	1,644	1,566	19,447	7,816	40%	CDBG/ Section 108/GF
<b>Strategy B. Small Business Development – Serve low-income households and small businesses.</b>											
Small Business Development	High	Small Business Owners	371	47	70	87	94	849	669	79%	CDBG/ Section 108/GF/ EDI
<b>Strategy C. Public Services – Serve low-income households through the following activities:</b>											
Public Services	High	Low- to moderate-income	38,567	45,572	48,460	50,294	61,847	171,869	244,740	142%	CDBG/ GF
<b>Public Facilities was designated as a Medium priority, which using HUD's definition means that this category will not be funded unless there are funds available, at which time, there will have to be a reprogramming to re-prioritize this category as a high priority. There are projects in this category that will be completed in future fiscal years, which were funded from fiscal year 2003-04.</b>											
Public Facilities	Med	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Infrastructure	Low	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>TOTAL: ALL CD PROGRAMS</b>			<b>42,232</b>	<b>45,637</b>	<b>49,824</b>	<b>52,025</b>	<b>63,507</b>	<b>192,165</b>	<b>253,225</b>	<b>132%</b>	<b>N/A</b>

N/A = Not applicable.

See program narratives in FY 2008-09 CAPER for explanation of why accomplishments differ from goals.

\* See FY 2008-09 CAPER - Section 2 for definitions of federal and non-federal funding sources.

## OUTCOME PERFORMANCE MEASUREMENT

The Department of Housing and Urban Development (HUD) requires an outcome performance measurement system for communities that receive entitlement grants. The City of Austin's outcome performance measures allow HUD to clearly demonstrate program results at the national level.

Exhibit 1.4 describes the outcome performance measures for the fiscal years 2010-11 Action Plan.

### Exhibit 1.4

OUTCOME PERFORMANCE MEASURES		
ACTIVITY	HUD OBJECTIVE	HUD OUTCOME
<b>Homeless/Special Needs Population</b>		
ESG – Shelter Operation and Maintenance (ARCH)	Suitable Living Environment	Availability/ Accessibility
ESG – Homeless Essential Services (ATHHSD CDU)	Suitable Living Environment	Availability/ Accessibility
HOPWA – Short-Term Rent, Mortgage, and Utility (STMU)	Decent Housing	Affordability
HOPWA – Tenant-Based Rental Assistance (TBRA)	Decent Housing	Affordability
HOPWA – Permanent Housing Placement (PHP)	Decent Housing	Affordability
HOPWA – Short Term Supported Housing	Decent Housing	Affordability
HOPWA – Transitional Housing Assistance	Decent Housing	Affordability
HOPWA – Supportive Services	Decent Housing	Affordability
Child Care Services	Suitable Living Environment	Availability/ Accessibility
Senior Services	Suitable Living Environment	Availability/ Accessibility
Youth Support Services	Suitable Living Environment	Availability/ Accessibility
<b>Renter Assistance</b>		
Tenant-based rental assistance	Decent Housing	Affordability
Tenants' Rights Assistance	Suitable Living Environment	Availability/ Accessibility
Architectural Barrier Removal Program – Rental	Suitable Living Environment	Availability/ Accessibility

ACTIVITY	HUD OBJECTIVE	HUD OUTCOME
<b>Homebuyer Assistance</b>		
Housing Smarts	Suitable Living Environment	Availability/ Accessibility
Down Payment Assistance	Decent Housing	Availability/ Accessibility
<b>Homeowner Assistance</b>		
Architectural Barrier Program - Owner	Suitable Living Environment	Availability/ Accessibility
Emergency Home Repair Program	Decent Housing	Sustainability
Homeowner Rehabilitation Loan Program	Suitable Living Environment	Sustainability
G.O. Repair! Program	Suitable Living Environment	Sustainability
Lead Hazard Control Grant - Healthy Homes	Suitable Living Environment	Sustainability
Holly Good Neighbor	Suitable Living Environment	Sustainability
<b>Housing Developer Assistance</b>		
Rental Housing Development Assistance	Decent Housing	Affordability
Acquisition and Development	Decent Housing	Affordability
CHDO Operating Expenses Grants	Decent Housing	Affordability
Developer Incentives Program	Decent Housing	Affordability
<b>Commercial Revitalization</b>		
East 11th/12th Street - Acquisition & Development (Façade Improvement Program)	Creating Economic Opportunity	Sustainability
East 11th/12th Street - Historic Preservation	Creating Economic Opportunity	Sustainability
East 11th/12th Street - Public Facilities	Creating Economic Opportunity	Sustainability
East 11th/12th Street - Parking Facilities	Creating Economic Opportunity	Sustainability
<b>Small Business Assistance</b>		
Community Development Bank	Creating Economic Opportunity	Availability/ Accessibility
Microenterprise Technical Assistance	Creating Economic Opportunity	Sustainability
Neighborhood Commercial Management	Creating Economic Opportunity	Availability/ Accessibility
Community, Preservation & Revitalization	Creating Economic Opportunity	Availability/ Accessibility

## **PUBLIC PARTICIPATION**

The Action Plan is a one-year strategic plan that provides the community needs, resources, priorities and proposed activities for the upcoming fiscal year. The fiscal year 2010-11 Action Plan must show progress towards meeting the established goals in the 2009-14 Consolidated Plan. The City of Austin's Citizen Participation Plan (CPP) outlines the following requirements for the development of an annual Action Plan.

### **Citizen Participation Plan (CPP) Requirements - Needs Assessment**

Before NHCD outlined the draft Action Plan, staff gathered statistical data and oral and written comments were received during the two initial public hearings. The CPP requires the City conduct two public hearings on Needs Assessment along with posting a public notice notifying the community of the hearings. The Needs Assessment Period included:

- **Needs Assessment Period**

- Public Notice on Public Hearings in English and Spanish
- Distribution of Press Release and Flyers on Public Hearings
- Two Public Hearings
  - March 10, 2010:** Community Development Commission (CDC) and Economic Stakeholders
  - March 11, 2010:** Austin City Council
- Testimony and Written Comments

The African American Resource Advisory Commission (AARAC) is a board that advises the Austin City Council on issues relating to the quality of life for the City's African American community and recommends programs designed to alleviate any inequities that may confront African Americans in social, economic and vocational pursuits. The AARAC recommended to the City Council in April 2008 that the City conduct a public hearing on the use of federal economic development funding. NHCD held a joint public hearing before the Community Development Commission (CDC) and invited area small business owners. The City promoted the public hearing through various outreach efforts including direct outreach to the community, local partners, government agencies, AARAC, and over twenty-five East Austin businesses.

### **Citizen Participation Plan (CPP) Requirements - Draft Comment Period (June 11 – July 12, 2010)**

The CPP also requires two additional public hearings to be conducted during the 30-day Comment Period. The 30-day period allows the public an opportunity to provide specific feedback on the recommended priorities and activities outlined in the draft Action Plan. A summary of the public input during the draft comment period will be available in the final fiscal year 2010-11 Action Plan and online at [www.cityofaustin.org/housing](http://www.cityofaustin.org/housing). Details on these comments can be found in Appendix I. The Draft Comment Period included:

- **Draft Comment Period**

- Public Notice on Public Hearings in English and Spanish
- Distribution of Press Release and Flyers on Public Hearings
- Two Public Hearings
  - June 14, 2010:** Community Development Commission (CDC)
  - June 24, 2010:** Austin City Council
- 30-Day Comment Period

**Community Development Commission (CDC) - Final Recommendation (July 13, 2010)**

The CDC may make final recommendation to the Austin City Council at its July 13, 2010 regular board meeting.

**Austin City Council action on the final 2010-11 Action Plan (July 29, 2010)**

The final fiscal year 2010-11 Action Plan will be presented to the Austin City Council on July 29, 2010, for consideration and adoption prior to the submittal to HUD by August 15, 2010.

## FUNDING SOURCES

### Neighborhood Housing and Community Development Office New Funding Sources

In fiscal year 2009-10 the City received \$13.4 million from HUD through four entitlement grants. The City of Austin's allocation for fiscal year 2010-11 will be \$14.1 million. Funds are provided through four entitlement grants with amounts determined by statutory formulas: Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); Emergency Shelter Grant Program (ESG); and Housing Opportunities for Persons with AIDS (HOPWA). Non-entitlement grants are secured by the City through a competitive process. In fiscal year 2010-11, City projects will also use the following previously awarded, multi-year, non-entitlement Federal sources: Section 108, Lead Hazard Control Grant, and Economic Development Initiative (EDI). Exhibit 1.5 lists proposed new funding available to the City of Austin, Neighborhood Housing and Community Development Office in fiscal year 2010-11.

### Exhibit 1.5

FY 2010-11 PROPOSED NEW FUNDING	
<b>Federal Funds</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$8,157,148
HOME Investment Partnership Program (HOME)	4,531,817
Emergency Shelter Grant Program (ESG)	330,444
Housing Opportunities for Persons with AIDS Program (HOPWA)	1,103,927
<b>Total Federal Funds</b>	<b>\$14,123,336</b>
<b>City of Austin NHCD Local Funding</b>	<b>Amount</b>
Sustainability Fund	\$2,050,348
General Obligation (GO) Bonds	6,450,000
Housing Trust Fund	350,248
University Neighborhood Overlay- Housing Trust Fund	25,000
Austin Energy	550,000
Housing Assistance Fund	350,000
<b>Total City of Austin NHCD Local Funding</b>	<b>\$9,775,596</b>
<b>TOTAL</b>	<b>\$23,898,932</b>

## **CITY OF AUSTIN INVESTMENT**

The City of Austin's Neighborhood Housing and Community Development Office (NHCD) created a new framework in 2009 to highlight programs administered with federal and local monies (Exhibit 1-6: FY 2010-11 Neighborhood Housing and Community Development Investment Plan, page 1-16). The framework provides a snapshot of activities and services administered by NHCD and the some activities services provided by the Austin/Travis County Health and Human Services Department (HHSD).

The NHCD Investment Plan outlines housing and community development activities in seven categories:

- *Homeless/Special Needs*
- *Renter Assistance*
- *Homebuyer Assistance*
- *Homeowner Assistance*
- *Housing Developer Assistance*
- *Commercial Revitalization*
- *Small Business Assistance*



	HOMELESS / SPECIAL NEEDS ASSISTANCE	RENTER ASSISTANCE	HOMEBUYER ASSISTANCE	HOMEOWNER ASSISTANCE	HOUSING DEVELOPER ASSISTANCE	COMMERCIAL REVITALIZATION	SMALL BUSINESS ASSISTANCE
FY 2010-11 New Investment	\$2,417,431	\$1,013,305	\$1,449,892	\$5,157,374	\$7,307,390	\$47,143	\$350,000
	Homeless Services Shelter Operation and Maintenance Homeless Essential Services Housing Opportunities for Persons with AIDS Short-Term Rent, Mortgage, and Utility Tenant-Based Rental Assistance Permanent Housing Placement Short-Term Supportive Housing Transitional Housing Supportive Services Child Care Senior Services Youth Services	Tenant-Based Rental Assistance Architectural Barrier Removal - Rental Tenants' Rights Assistance	Housing Smarts Down Payment Assistance	Architectural Barrier Removal - Owner Emergency Home Repair Homeowner Rehabilitation Loan Program GO Repair! Program Lead Smart Holly Good Neighbor	Rental Housing Development Assistance Acquisition and Development CHDO Operating Expenses Grants Developer Incentive- Based Programs	East 11th and 12th Streets Revitalization Acquisition and Development -Façade Improvement Program Historic Preservation Public Facilities Parking Facilities	Community Development Bank Micro-enterprise Technical Assistance Neighborhood Commercial Management Community, Preservation & Revitalization
	<b>POPULATION SERVED</b> Homeless, vulnerable populations, low-income households			<b>POPULATION SERVED</b> Low and moderate income homeowners		<b>POPULATION SERVED</b> Low and moderate income households, small businesses	
	<b>POPULATION SERVED</b> Homeless, elderly, at-risk youth, low-income families, persons with HIV/AIDS		<b>POPULATION SERVED</b> Low and moderate income households		<b>POPULATION SERVED</b> Low and moderate income households, Community Housing Development		<b>POPULATION SERVED</b> Small businesses, job creation for low- income households



## HOUSING CONTINUUM: A COMMUNITY'S INVESTMENT IN AFFORDABLE HOUSING

The City of Austin continues to promote the Housing Continuum as crucial planning tool and policy objective which provides the framework for collaboration and partnerships to offer a full spectrum of affordable housing products for individuals to move in the direction of self-sufficiency. Many of the programs and activities prioritized in the Fiscal Years 2009-14 Consolidated Plan fund steps along this continuum. Other public and private sector partners fund some of these steps, entirely or partially, such as public housing.

The objective of the Housing Continuum is to educate the community that an adequate affordable housing stock can only be provided if the private and the public sectors collaborate in each step of the continuum. The steps on the left of the image reflect housing that requires increased public subsidy. As the continuum moves to the right, the housing products and goals, shown as steps along the continuum, are increasingly funded through the private sector or market rate developers. The continuum reflects the ideal that both the private and public sector must participate to respond to a community's housing needs.

**Exhibit 1.7**  
**Housing Continuum**

